

## ANNUAL SERVICE REPORT

Mountain Mobility
Buncombe County's Community
Transportation Program

FY 2023



#### Mountain Mobility

#### **SERVICES**

- General Public Transportation
  - By Reservation
  - Outside City of Asheville
- Trailblazer Routes
  - County Connections to ART and Haywood Public Transit

#### Service Contracts with Agencies Including:

- ADA Complementary Paratransit for ART System
- Buncombe County Council on Aging
- Medicaid Non-Emergency Transportation for Department of Health and Human Services
- MountainCare Adult Day Center
- Goodwill Industries
- Irene Wortham Center

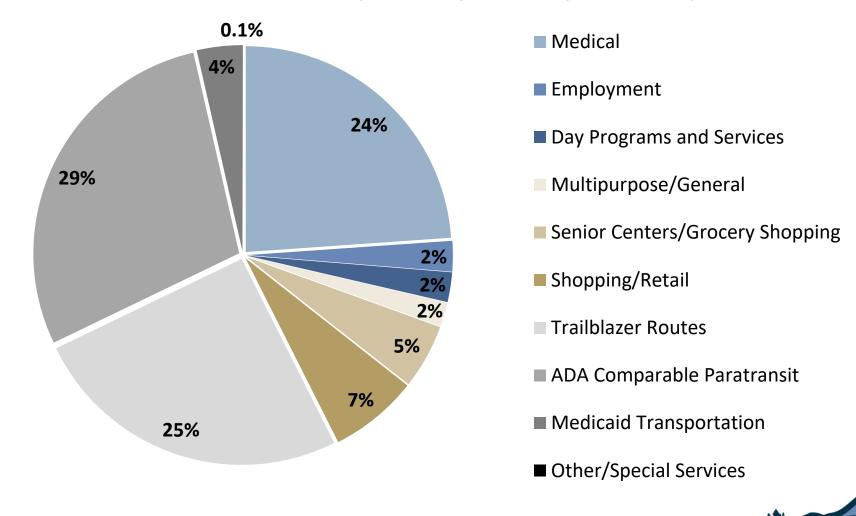
#### **PROGRAMS**

- Senior Bus Pass Program
  - Provides free monthly bus passes to eligible seniors aged 65 or over who are willing and able to use ART to meet their transportation needs.
- RIDE Program
  - RIDE: Ridership Independence for Disabled and Elderly
  - Provides a unique opportunity for seniors and persons with physical challenges who are unable to ride the City bus by offering a \$10 discount per voucher on private door-to-door transportation service
  - Trips must be taken within Buncombe County and there are no restrictions on hours of operation or trip purpose

Information and technical assistance is available to community agencies and organizations regarding state and federal transportation funding opportunities.

For more information about these programs, call Mountain Mobility 828.250.6750, Option 5

### Mountain Mobility Trips by Purpose



### Mountain Mobility Trailblazer Ridership

| TRAILBLAZER ROUTE          | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY2023 |
|----------------------------|---------|---------|---------|---------|--------|
| Black Mountain             | 12,157  | 10,276  | 2,535   | 4,324   | 8,710  |
| Enka-Candler               | 11,255  | 13,549  | 15,175  | 12,702  | 15,000 |
| North Buncombe             | 6,312   | 5,568   | 4,295   | 3,447   | 3,445  |
| Total Trailblazer Trips    | 29,724  | 29,393  | 22,005  | 20,473  | 27,155 |
| Increase/Decrease Per Year | 30.1%   | -1.1%   | -25.14% | -7.0%   | 32.6%  |

Mountain Mobility operates three Trailblazer deviated-fixed routes. These routes are open to the public and travel along routes according to a schedule. Transit vehicles can deviate off the route by ¼ mile to pick a customer up from an address if the customer is unable to get to the nearest street on which the route runs. Trailblazer Route vehicles are 25' light transit vehicles that seat 14 to 18 passengers and are equipped with lifts to serve persons using mobility devices. Each vehicle has a bike rack. Trailblazer Routes provide transportation around local communities, as well as connections where passengers can transfer to ART buses and ride into the City of Asheville and also Haywood Public Transit. Flag the vehicle operator to pick you up anywhere along the route by raising your hand when you see the Trailblazer coming.

## Mountain Mobility Overview of Services

|                                  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|----------------------------------|---------|---------|---------|---------|---------|
| No. Active Users of the Service* |         |         |         | 6,679   | 7,591   |
| Total Passenger Trips            | 145,386 | 130,677 | 92,332  | 103,536 | 113,858 |
| Average Weekday Trips            | 533     | 473     | 332     | 375     | 409     |
| Average Saturday Trips           | 143     | 137     | 102     | 101     | 119     |
| % Demand-Response Trips          | 22%     | 22%     | 24%     | 23%     | 24%     |
| % Subscription Trips             | 24%     | 20%     | 13%     | 19%     | 18%     |
| % Medicaid Trips                 | 6%      | 30%     | 36%     | 34%     | 4%      |
| % ADA Trips                      | 27%     | 5%      | 3%      | 4%      | 30%     |
| % Trailblazer Trips              | 20%     | 22%     | 24%     | 20%     | 24%     |
| Average Trip Distance            | 9.19    | 9.55    | 10.23   | 9.29    | 9.23    |
| Accidents per 100,000 Miles      | 2.45    | 2.77    | 2.23    | 1.87    | 1.41    |



<sup>\*</sup>Passengers that have utilized the service in the past 5 years

## Mountain Mobility Performance Measures

|                                                                                                                             | TARGET        | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-----------------------------------------------------------------------------------------------------------------------------|---------------|---------|---------|---------|---------|---------|
| Number of revenue trips provided per revenue hour of service                                                                | 2.35          | 2.44    | 2.44    | 2.42    | 2.43    | 2.46    |
| Percent of passengers dropped off and picked up within +/- 15 minutes of their scheduled time.                              | 95%           | 91%     | 96%     | 97%     | 94%     | 93%     |
| Number of accidents per 100,000 miles                                                                                       | 0.00          | 2.45    | 2.77    | 2.23    | 1.87    | 1.41    |
| Percentage of drivers meeting or exceeding requirements for evaluations, initial training, retraining, and recertifications | 100%          | 100%    | 100%    | 100%    | 100%    | 100%    |
| Driver Turnover Rate                                                                                                        | ≤30% per Year | 31.3%   | 30.9%   | 27.8%   | 18.2%   | 36.4%   |



# Mountain Mobility Vehicle Information

|                                                                        | CURRENT | PROJECTED<br>OVER NEXT<br>5 YEARS |
|------------------------------------------------------------------------|---------|-----------------------------------|
| Number of vehicles available to provide passenger transportation       | 41      | 41                                |
| Number of vehicles equipped with wheelchair lifts                      | 37      | 37                                |
| Number of vehicles that use alternative fuels (liquid propane/autogas) | 18      | 18                                |
| % of Fleet Using Alt Fuels                                             | 44%     | 44%                               |



## Mountain Mobility Contact Information



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