

**BUNCOMBE COUNTY SCHOOLS
FY2017 ARTICLE 39 BUDGET REQUESTS**

Priority	Group #	School	Phase	Project Information	Article 39 Budget Request:
1	2.1	Community HS	Summer 2016 to Summer 2017	Design Fees, CMAR pre-con fees, geotech, survey, hazzardous material assesment, day care replacement. Relocate classroom modulars	\$ 2,000,000
2	2.2	Community HS	Summer 2017 to Fall 2019	Construction of Admin Classroom Building, FFE and technology. Greenhouse replacement per OCR report - \$7,000,000 and Demolition of classroom wing and construcion of cafeteria andkitchen, FFE and Technology - \$3,000,000	\$ 10,000,000
3	1.1	Owen HS	N/A	Renovate Family and Consumer Sci lab per ADA/OCR report and for safety and supervision	\$ 580,000
4	5.1	Avery's Creek ES	N/A	Replace Chiller	\$ 160,000
5	R-1	Valley Springs MS	2nd to complete	Original 1988 built up roof. Remove and replace with TPO. Add insulation, crickets, overflow drainage system. Second and final phase	\$ 1,018,000
6	R-2	WD Williams ES	3rd to complete	Tear off two roofs, add overflow and crickets to drains. Third and final phase	\$ 780,000
7	5.2	CA Erwin HS	Phase 3	Continue re-paving entire campus	\$ 200,000
8	1.4	AC Reynolds HS	3 of 4	Reroof areas B,E, F,G	\$ 588,275
9	1.2	Avery's Creek ES	2 of 4	Cafeteria and canopy renovations for current membership capacity and projected growth	\$ 1,000,000
10	5.3	Administrative Services Bld	N/A	Replace main switchgear. Main breakers will not trip and reset. Safety issue.	\$ 210,000
11	5.4	C.D. Owen HS	N/A	Track Replacement	\$ 725,000

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12	4.1	6 Traditional High Schools (CHS addressed in reno project)	N/A	Site improvements for accessibility to school entrances. Includes ramps, paved walks, signage, handrails, door thresholds etc per OCR report.	\$ 800,000
13	5.5	T.C. Roberson HS	N/A	Turf Replacement and lighting upfit	\$ 660,000
14	1.3	No Bunc MS	1 of 5	Car and bus drives and canopy reno per Alberice Advanced Planning Study	\$ 1,000,000
15	R-3	Enka Middle	4th to complete	Metal Retrofit roof over two existing roofs eliminates tear off and provides slope Fourth and final phase.	\$ 1,236,000
16	R-5	Admin Services	3rd to complete	Coating system on Roof Area D1 for 12 year warranty Tear off two roofs at B & B1. Provide overflow drainage & crickets to drains.	\$ 722,000
17	R-6	North Buncombe Middle	3 of 6	Replace 40 year old Metal roof over Admin & Media	\$ 452,000
18	4.2	TC Roberson HS	N/A	Pro Start Food Lab renovations	\$ 840,000
19	4.3	AC Reynolds HS	N/A	Family and Consumer Science Food Lab renovations	\$ 500,000
20	5.6	Weaverville ES & Black Mt. ES	N/A	Replace fire alarm systems and utilize part to maintain similar systems at other schools	\$ 235,000
21	R-4	Cane Creek Middle	Complete	Metal retrofit over shingles	\$ 2,100,000
22	5.7	Haw Creek ES	Phase 2	Re-pave entire campus. Original asphalt in poor condition.	\$ 125,000
23	5.8	N. Buncombe HS	Phase 6	Continue re-paving entire campus.	\$ 225,000
24	5.9	Enka HS	Phase 2	Continue re-paving entire campus.	\$ 150,000
25	1.5	Candler ES	N/A	Enclose walk from Main Bldg to cafeteria	\$ 145,000
26	1.6	Black Mt Primary	N/A	Enclose walk for Main Bldg to cafeteria	\$ 130,000

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27	1.7	AC Reynolds HS	N/A	Enclose walkway from Main Bldg to Gym.	\$ 111,725
28	1.8	Weaverville Primary	N/A	Enclose walkway from Main Bldg to K classrooms	\$ 120,000
29	5.10	Johnston ES	N/A	Replace energy Management System (EMS)	\$ 210,000
30	5.11	Enka MS	N/A	Moderate renovations to accommodate loss of 6th grade to Enka IS. Includes science and Multipurpose Room improvements,	\$ 150,000
31	5.12	Enka HS	N/A	Gym bleacher replacement: to provide aisles, ADA seating and sideline space between court & bleachers	\$ 190,000
32	5.13	Administrative Services Bldg	N/A	Replace original boiler	\$ 260,000
33	1.9	Enka HS	2 of 4	Phase 2 of 4, window and door replacements	\$ 225,000
TOTAL					\$ 27,848,000

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Priority	School	Phase	Project Information	Article 39 Budget Request:
34	Emma ES	N/A	Replace fire alarm system.	\$ 140,000
35	Black Mountain Primary	Phase 3 of 4	Re-Roof Area P: Roof over existing built up	\$ 95,000
36	AC Reynolds HS	Complete	Re-Roof Areas H & I: Remove EPDM & fiberboard. Mech. Fastened base sheet. Adhered 5.5" polyiso. Adhered .080 TPO 2" gyp deck on fiberglass board.	\$ 425,000
37	Weaverville PS	Phase 3 of 5	Re-Roof Areas I, J, L, M. Tear off two roofs, add insulation, slope, replace gutters	\$ 254,000
38	Leicester ES	Phase 3 of 4	Re-roof: Coating system on deteriorated PVC roofs for 12 year warranty and Roof Areas 1, 4 & 11. Remove EPDM, built up & insul. Mech. Fasten basesheet, tapered	\$ 450,000
39	N. Buncombe HS Chiller	N/A	Replace chiller.	\$ 260,000
40	Haw Creek ES	Phase 2 of 3	Re-roof: Tear off one roof, add insulation, crickets Half of Main Roof	\$ 500,000
41	N. Buncombe HS	Phase 3 of 5	Re-roof: New ballasted EPDM & additional insulation Roof Areas P, Q, R Classrooms - 28,700 sf	\$ 200,000
42	N Buncombe MS	Phase 4 of 6	Re-roof: Replace 40-year-old metal roof and some TPO: Res of Roof Area: A, I, J, K	\$ 573,000

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Priority	School	Phase	Project Information	Article 39 Budget Request:
43	N. Buncombe HS Turf & Lighting Upfits	N/A	Replace turf and lighting upfit.	\$ 675,000
44	TC Roberson HS Track	N/A	Replace track and field.	\$ 650,000
45	CA Erwin HS	Phase 4 of 6	Continue re-paving entire campus. Original asphalt.	\$ 300,000
46	N. Buncombe MS	2 of 4	Build connector between main building and gym with gym and CTE support areas for safety.	\$ 2,500,000
47	Avery's Creek ES	3 of 4	Build stage in gym and music area to vacate for future administration relocation.	\$ 2,300,000
48	Black Mountain PS	N/A	Replace fire alarm system.	\$ 140,000
49	CD Owen HS	Phase 2	Re-pave entire campus. Original asphalt in poor condition.	\$ 400,000
TOTAL				\$ 9,862,000

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Priority	School	Phase	Project Information	Article 39 Budget Request:
50	Glen Arden ES	N/A	Replace fire alarm system.	\$ 130,000
51	TC Roberson HS	Phased	Re-roofing: Next most critical areas	\$ 435,000
52	Avery's Creek ES	Phase 2 of 3	Re-roofing: Main Building. Replace original roof.	\$ 500,000
53	Glen Arden ES	Phase 3 of 5	Tear off two roofs, add insulation, slope & crickets: Gym, front entry canopies. 1969 wood fascia in metal (\$19,000)	\$ 214,000
54	N. Buncombe HS Track	N/A	Track and field replacement.	\$ 675,000
55	Enka HS Turf	N/A	Replace Enka HS turf and lighting upfit.	\$ 675,000
56	Enka HS Track	N/A	Replace Enka HS track and field.	\$ 650,000
57	CA Erwin HS	Phase 5	Continue re-paving entire campus. Original asphalt	\$ 300,000
58	Candler ES	Phase 3 of 5	Re-roof one half of main building.	\$ 180,000

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59	Emma ES		Re-Roof Areas A, B, CA3, CA4, C, D, & E; original asphalt shingles	\$ 550,000
60	Avery's Creek ES	4 of 4	Relocate administration to former stage area for access control.	\$ 1,400,000
61	N. Buncombe ES	2 of 4	Relocate administration to entrance and renovate administration for support areas.	\$ 700,000
62	N. Buncombe MS	3 & 4	Replace modulars with bricks and mortar classrooms, cafeteria addition and bus parking.	\$ 3,000,000
63	CD Owen HS	Phase 3	Re-pave entire campus. Original asphalt in poor condition.	\$ 400,000
64	Admin. Services		Replace original generator.	\$ 125,000
TOTAL				\$ 9,934,000