Opioid Settlement Planning

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County Manager’s Office

Justice Resource Advisory Council

12/2/2022
## MOA Opioid Remediation Activities

Buncombe County is already supporting these evidenced based, high-impact strategies

|------------------------------------|-------------------------------|--------------------------|
Buncombe County will receive $16,175,039 over a 17-year period

Opioid Settlement Payment Table (7 out of the 17 Fiscal Years)
### Funding Through June 30, 2023

<table>
<thead>
<tr>
<th>Re-Entry Programs</th>
<th>Justice Service’s Jail &amp; Prison Community Re-Entry Program</th>
</tr>
</thead>
</table>
| $148,500          | • Personnel  
|                   | • Programming                                            |

<table>
<thead>
<tr>
<th>Recovery Support Services</th>
<th>Community Paramedicine - Post Overdose Response/MAT Team</th>
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</thead>
</table>
| $120,000                  | • Personnel Costs for Peer Support Specialists & Training  
|                           | • Client Supportive Services                             |

<table>
<thead>
<tr>
<th>Medications for Addiction Treatment</th>
<th>Medication Assisted Treatment Slots</th>
</tr>
</thead>
</table>
| $90,000                             | • Adding 36-42 Year Long Treatment Slots  
|                                     | • Includes Medical Appointments, Medications, and Case Management |

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<thead>
<tr>
<th>Naloxone Distribution</th>
<th>Increase Community Level Distribution/Outreach</th>
</tr>
</thead>
<tbody>
<tr>
<td>$50,000</td>
<td>• Mix of Nasal/Autoinjector &amp; Intramuscular options</td>
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</tbody>
</table>

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<thead>
<tr>
<th>Collaborative Strategic Planning</th>
<th></th>
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</table>
| $50,000                          | • Community Outreach Activities  
|                                  | • Community Liaisons  
|                                  | • Recovery Housing Advisor |

Funding Through June 30, 2023
Steering Committee Planning Phases

Visioning Process

Initiation
- Complete

Community Scanning
- Community Engagement Meets Thursdays 10-11am
- Budget & Implementation Structure Development Meets Thursdays 3-4pm

Planning
- Key Indicators Complete
- Monitoring & Evaluation Plan Meets Thursdays 3-4pm
- Goals & Strategies Meets Mondays 10-11 am
- Root Cause Analysis Meets Thursdays 3-4pm
Vision Statement for Use of Opioid Settlement Funds

Written by the Steering Committee during collaborative sessions to imagine the future-state of our community through effective use of the County’s Opioid Settlement finds

Buncombe County is a community where substance use recovery is characterized by timely and coordinated holistic care centered in empathy, cultural responsiveness, and evidence-based methods from prevention to long-term recovery.
Key Indicators through FY2026

“Identify one or more population-level measures to monitor in order to gauge progress towards the shared vision.” – NC Settlement MOA

Indicators identified by steering committee working group:

1. **Overdose deaths**
2. **Opioid overdose Emergency Department visits**
3. **Families involved with CPS** associated with substance use
4. **Criminal Justice system involvement** as a result of substance use and/or distribution
   - Substance-related charges
   - BCDF bookings connected to substance use and/or distribution
5. The five domains of **Social Determinants of Health**, as associated with substance use
   - Economic stability
   - Education access
   - Healthcare access
   - Neighborhood and built environment
   - Social and community context
Community Outreach Efforts

• We have conducted feedback sessions with 12 service programs & community partnership organizations, including:
  • Social Work Child & Adult, FJC Leadership, Community Paramedics, Justice Services, CARE Team, Buncombe Crisis Providers Collaborative, Partnership for Substance Free Youth, SJC Community Engagement,

• Outreach efforts currently in development:
  • Surveys for:
    • General public
    • Folks in active use and/or treatment
    • Peer support specialists
  • Identifying opportunities for listening sessions & community meetings
Questions & Feedback

• Please share your perspective and offer input into the strategic planning process by completing our public feedback survey.

• Questions? Please contact:
  • Victoria.Reichard@buncombecounty.org
  • Kathleen.Blackney@buncombecounty.org