

# FY2024 Buncombe County Tipping Point Grant Report

<b>Organization Name:</b>	Friends of the Leicester Library
<b>Project Name:</b>	Leicester Library Community Orchard

Activities Accomplished	Annual Goal	Amount Completed
# of completed and approved orchard designs	1	1
# of lists completed of preparation activities needed for orchard installation	1	1
% of Phase 1 orchard installation completed	100%	100%

Expenses (please list <u>all</u> grant related expenses)	Amount Spent
Posts	\$965.00
Fence Wire	\$962.97
Auger	\$69.41
Auger	\$3.18
Gates	\$470.78
Amendments	\$200.00
Century Farms Orchard	\$186.30
Foggy Bottom Tree Farm	\$372.86
Stark Brothers	\$285.63
Rock Bridges Trees	\$316.00
Cummins Nusery	\$198.37
River Hill Harvest	53.44
Edible Landscaping	60.84
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Insurance	\$21.00
Fence supplies	\$123.51
Mower/Battery/Charger (partial reimbursement from total of 382.89)	\$153.27

**TOTAL:** \$5,000.00

## Narrative summary of grant related activities

Volunteers met multiple times over the fall and winter to discuss and agree upon a final orchard plan. Once the plan was in place, we prioritized the list of activities and agreed that the fence and the trees were the priorities for Phase 1. With the grant funding, we purchased all the supplies for the orchard fence, and the fruit and nut trees. Volunteers have already installed the fence posts, with plans in place to finish the fence installation in late summer and install the trees in fall (typical time to plant trees).