

# FY2025 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	YWCA	
<b>Project Name:</b>	MotherLove	
<b>Reporting Quarter:</b> (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>YWCA continues to offer MotherLove as a service to local youth. We are in the process of expanding eligibility criteria to include mothers up to age 24. We have two pending referrals for pregnant high schoolers. We currently serve two women in the 20-24 range. MotherLove has been able to offer diapers, wipes, formula and general case management. The Director and Assistant Director of Women's Empowerment received trauma-informed training during All Staff Professional Development Week, centered around workplace resilience. MotherLove engages in community meetings, such as the Goodwill Youth Networking Event and continues to host a quarterly Community Advisory Council meeting with other partners to brainstorm programmatic strategies.</p>
<b>Quarter 2</b>	<p>YWCA MotherLove has two active participants. The referral rate is very low at this time. The two high schoolers from last quarter declined to join the program. Hurricane Helene significantly disrupted program planning for MotherLove. The Director of Women's Empowerment had to shift duties to focus on supporting the YWCA distribution site for several months. However, during this time participants recieved check-ins and were provided with diapers and other necessary childcare and household supplies.</p>

**Quarter 3**

**Quarter 4**

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## Progress toward annual goals

Only include new, unduplicated data for each quarter

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of MotherLove participants	20	2	50			52
% of senior participants who graduate high school	80%	0%	0%			0
% of non-senior participants who advance to the next grade level	80%	0%	0%			0%
% of participants who have access to prenatal care and education pertaining to a healthy pregnancy	100%	100%	100%			200%

### Comments:

Regarding number of participants:

- through our distribution center, we supported an additional 50 parents with a focus on low-income, BIPOC community members

Regarding graduation and grade advancement:

- inability to access students in school is a huge barrier to engaging MotherLove youth participants
- continued uncertainty and added workload on school counselors in the wake of the storm will also negatively impact our ability to engage them and receive referrals
- given interruptions to the school year due to the storm, we are uncertain how well graduation and grade level advancement rates will serve as measures of success for our program

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## Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Program Supplies	\$ -					\$ -
Emergency Funds	\$ 3,000.00					\$ 3,000.00
Incentives	\$ 1,000.00					\$ 1,000.00
Contract Services	\$ -					\$ -
Participant Meals	\$ -					\$ -
Mileage	\$ 500.00	\$ 44.02	\$ 23.52			\$ 432.46
Participant Events	\$ -					\$ -
Personnel	\$ 25,500.00	\$ 7,455.98	\$ 7,476.48			\$ 10,567.54
Training	\$ -					\$ -
						\$ -
						\$ -
<b>Total</b>	<b>\$ 30,000.00</b>	<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000.00</b>

**Comments:**