

# FY2025 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	W4H Asheville dba Working Wheels	
<b>Project Name:</b>	Affordable Vehicle Repairs	
<b>Reporting Quarter:</b> (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	
<b>Quarter 2</b>	<p>In the second quarter, we faced the aftermath of Hurricane Helene. To ensure the safety and well-being of our staff and provide opportunities for them to assist in community relief efforts, we temporarily closed our offices. The hurricane also significantly impacted the capacity of our partner organizations.</p> <p>In response, we launched two new initiatives to support relief and recovery efforts. The first initiative focused on providing replacement vehicles to individuals who lost theirs in the storm. The second initiative centered on repairing vehicles used by community organizations in relief and recovery work.</p> <p>During this quarter, we received three new referrals to our Vehicle Repair Program from Open Doors and the Re-entry Council. We successfully completed five affordable vehicle repair cases, totaling \$6,083.34. The average cost per repair case was \$1,216.67, with an average case duration of 30 days.</p> <p>In our proposal, we set a goal for 75% of clients served to identify as BIPOC. This quarter, 80% of referrals met this criterion. While Hurricane Helene temporarily reduced our capacity to accept new referrals in October due to office closures, we remain on track to meet our grant deliverables.</p>

<b>Quarter 3</b>	
<b>Quarter 4</b>	

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## Progress toward annual goals

**Only include new, unduplicated data for each quarter**

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Please only include new data for the specific quarter				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of program participants receiving discounted vehicle repair services	28	8	5			13
Average repair cost per vehicle	1250	1131	1217			1174
% of program participants who rate their experience with Working Wheels as 4 or 5 out of 5 stars	95%	93%	100%			96.50%

**Comments:**

Hurricane Helene caused us to close our offices on September 26th. This closure continued into early October (Q2). This may have impacted the total number of referrals we would have received for Q2, and the speed at which our staff, and partner garages were able to assist each repair case.

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## Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 12,000.00	\$ 3,000.00	\$ 3,000.00			\$ 6,000.00
Auto parts and mechanic labor	\$ 35,000.00	\$ 9,047.19	\$ 6,083.34			\$ 19,869.47
Mechanics tools and equipment	\$ 5,000.00	\$ 2,013.13	\$ 1,748.79			\$ 1,238.08
						\$ -
						\$ -
<b>Total</b>	\$ 52,000.00	\$ 14,060.32	\$ 10,832.13	\$ -	\$ -	\$ 27,107.55

**Comments:**