

# FY2025 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	Western NC Community Health Services	
<b>Project Name:</b>	Expanding Well-Being with Medicaid Navigation	
<b>Reporting Quarter:</b> (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	WNCCHS hired a Medicaid Navigator to work out of the Minnie Jones Health Center to identify patients who are eligible for Medicaid and provide assistance to those patients and other community members in enrolling in Medicaid.
<b>Quarter 2</b>	Like many other organizations, WNCCHS was impacted by Hurricane Helene. The health centers were closed for two weeks after the storm, and on an abbreviated schedule for another week. The Medicaid Navigator continues to identify patients who are eligible for Medicaid and provide assistance to those patients and other community members in enrolling in Medicaid.
<b>Quarter 3</b>	

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## Progress toward annual goals

Only include new, unduplicated data for each quarter

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of outreach and education calls to patients who are eligible for Medicaid	7000	1000	1000			2000
# of appointments with WNCCHS patients at Minnie Jones and Hominy Valley Health Centers to educate about Medicaid enrollment	1100	200	200			400
# of community outreach activities	24	0	0			0

### Comments:

The Medicaid Navigator was hired and onboarded in Q1. Due to the impacts of Hurricane Helene, WNCCHS has decided to move the Medical Navigator's concentration away from community events and into focusing more on in-office patient assistance. The number of calls and appointments is lower than budgeted as the Navigator didn't start until August and then the health center was closed for two weeks after Helene and then operating on abbreviated hours for another week.

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## Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Navigator Salary	\$ 41,500.00	\$ 4,018.50	\$ 7,320.34			\$ 30,161.16
Benefits	\$ 5,668.00	\$ 448.22	\$ 1,068.76			\$ 4,151.02
						\$ -
						\$ -
<b>Total</b>	\$ 47,168.00	\$ 4,466.72	\$ 8,389.10	\$ -	\$ -	\$ 34,312.18

**Comments:**

Budget utilization is under budget due to the position being vacant at the beginning of the grant.