

FY2025 Buncombe County Strategic Partnership Grant Report

Organization Name:	UNETE	
Project Name:	CHW's Health Equity Initiative	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	X	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>Overview</p> <p>UNETE participated in a series of community-focused events throughout Buncombe County, offering vaccinations, health screenings, and wellness resources. These events targeted underserved populations, providing critical services and promoting health equity. Great collaborations with the Buncombe County mobile Team, Appalachian Mountain health Clinic, EMS. This report underscores UNETE's commitment to fostering health equity and wellness in the community. We look forward to building on these successes in the next quarter.</p>
Quarter 2	<p>In October, following Hurricane Helene, UNETE concentrated its efforts on supporting the community by providing essential resources and services. These included pre-registration for D-SNAP benefits and assistance with FEMA applications, ensuring that affected individuals could access the help they needed efficiently and effectively.</p> <p>Despite these efforts, our activities during October slowed down due to the storm's impact. However, we managed to organize a couple of significant events during the second quarter of our contract. These events facilitated 84 wellness checks and the administration of 93 vaccines, contributing to the health and resilience of the community.</p> <p>Our rent charge is only for one month (December), as the church graciously forgave the months of October and November, allowing us to redirect those funds toward community support efforts.</p> <p>In December, we held a meeting to realign our objectives and plan our strategy for the second half of the contract. This plan includes a renewed focus on the areas of Black Mountain and Swannanoa, which were particularly affected by the storms. These regions stand to benefit greatly from the dedicated work of the BCMobile Team and the Appalachian Community Health Center.</p>

Quarter 3	
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Progress toward annual goals

Only include new, unduplicated data for each quarter

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of unduplicated people who attend an event	400	2308	479			2787
# of unduplicated people who were screened for high blood pressure and/or glucose	270	198	84			282
# of unduplicated people who received vaccines at an event	500	140	93			233

Comments:

In October, following Hurricane Helene, UNETE concentrated its efforts on supporting the community by providing essential resources and services. These included pre-registration for D-SNAP benefits and assistance with FEMA applications, ensuring that affected individuals could access the help they needed.

Additionally, we organized a couple of impactful events during the second quarter of our contract. These events resulted in 84 wellness checks and the administration of 93 vaccines, contributing to the community's overall health and well-being.

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Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Program Coordinators	\$ 6,000.00	\$ 1,500.00	\$ 1,500.00			\$ 3,000.00
CHW 1 (Clinics, Outreach, Education)	\$ 26,000.00	\$ 6,500.00	\$ 2,106.25			\$ 17,393.75
CHW (Follow-up Connect Services/Resources)	\$ 6,760.00	\$ 1,690.00	\$ 650.00			\$ 4,420.00
Certified Nurse	\$ 2,000.00	\$ 125.00	\$ 250.00			\$ 1,625.00
Interpreter	\$ 800.00		\$ 450.00			\$ 350.00
Glucose Testing Equipment & Supplies	\$ 200.00	\$ 30.75				\$ 169.25
Blood Pressure Monitor	\$ 700.00					\$ 700.00
Printing/Marketing/Education Material	\$ 290.00					\$ 290.00
Workshops on Chronic Illness Management	\$ 250.00					\$ 250.00
Food & Childcare	\$ 250.00					\$ 250.00
Rent	\$ 2,400.00	\$ 600.00	\$ 200.00			\$ 1,600.00
Insurance	\$ 3,000.00	\$ 750.00	\$ 750.00			\$ 1,500.00
Health Screening Incentives	\$ 750.00	\$ 200.00	\$ 225.63			\$ 324.37
						\$ -
						\$ -
Total	\$ 49,400.00	\$ 11,395.75	\$ 6,131.88	\$ -	\$ -	\$ 31,872.37

Comments:

During October our activities slowed down due to the storm. Our charge for rent is just for 1 month (December) since the church forgave the months of October and November to utilize the money towards our efforts to support the community. We also utilized an interpreter in a couple of events.