

# FY2025 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	Haywood Street Congregation	
<b>Project Name:</b>	Downtown Welcome Table	
<b>Reporting Quarter:</b> (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	X	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	
<b>Quarter 2</b>	Partners providing onsite services this quarter include: Buncombe County Community Paramedics; Manna Food Bank; Sunrise Community for Recovery & Wellness; Daoist Traditions Community Acupuncture; WNCCHS; Street Feet Foot Clinic; Buncombe County Public Health Outreach; Affordable Connectivity Program; All Souls Counseling; Appalachian Mountain Community Health Services; Pisgah Legal Services; Homeward Bound; RHA ACCT.
<b>Quarter 3</b>	

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## Progress toward annual goals

Only include new, unduplicated data for each quarter

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of meals served	30,000	8675	6825			15500
# of partner organizations providing services onsite	20	10	12			22
% of volunteers identified as individuals experiencing food insecurity and/or homelessness	20%	20%	20%			20%

### Comments:

Several of our meals took place outdoors during this quarter due to the absence of potable water. We hosted cookouts and distributed supplies including canned food and ready to eat meals, sleeping bags and tents, diapers and dog food. Partners continued providing onsite services, setting up in our parking lot on the days of our cookouts. As soon as water was restored we moved back indoors and normal operations have resumed. We noticed that while World Central Kitchen and other relief organizations were providing food, there were fewer people coming for our meals some days. Not that those relief efforts have ended we are again serving around 600 meals on the days the Downtown Welcome Table is open.

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## Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Supplies/Materials	\$ 35,000.00	\$ 8,750.00	\$ 8,750.00			\$ 17,500.00
						\$ -
						\$ -
						\$ -
<b>Total</b>	\$ 35,000.00	\$ 8,750.00	\$ 8,750.00	\$ -	\$ -	\$ 17,500.00

**Comments:**