

FY2025 Buncombe County Strategic Partnership Grant Report

Organization Name:	Asheville GreenWorks	
Project Name:	Expanding Litter Cleanup for Buncombe County	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	Trained 4 new StreamKeepers, Installed 1 new Trash Trout on the Moore Branch Creek, gave out supplies to 162 volunteers. Targeted communities served: Woodfin, Glenn Bridge and Candler
Quarter 2	Trained 5 new StreamKeepers. We gave out cleanup supplies to 356 volunteers. Targeted communities served: Swannanoa, Fairview, Haw Creek and Azeala.
Quarter 3	

Quarter 4	
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Progress toward annual goals

Only include new, unduplicated data for each quarter

		Actual Results (Enter Data) Please only include new data for the specific quarter				Progress
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of StreamKeeper training sessions	4	1	0			1
# of targeted communities served for roadside, creek, and river cleanups	12	3	4			7
# of residents outfitted with supplies for self-led cleanups	500	162	356			518
Weight of trash collected from DIY cleanups (in pounds)	5,000	6605	7040			13645

Comments:

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Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel Salaries & Benefits Ops Team	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00			\$ 10,000.00
Insurance	\$ 2,500.00	\$ 625.00	\$ 625.00			\$ 1,250.00
Materials/Tools	\$ 5,000.00	\$ 1,250.00	\$ 1,250.00			\$ 2,500.00
Training x4 events	\$ 2,500.00	\$ 625.00	\$ -			\$ 1,875.00
Marketing Materials	\$ 500.00	\$ 125.00	\$ 125.00			\$ 250.00
Maintenance	\$ 5,000.00	\$ 1,250.00	\$ 1,250.00			\$ 2,500.00
Tipping Fees/Handling Trash/Dumpster Rental	\$ 2,500.00	\$ 625.00	\$ 625.00			\$ 1,250.00
						\$ -
						\$ -
Total	\$ 38,000.00	\$ 9,500.00	\$ 8,875.00	\$ -	\$ -	\$ 19,625.00

Comments:

Q2 - We weren't able to hold official StreamKeeper trainings. We trained 5 new persons but we can't count this one as it wasn't an official SK event.