

FY2025 Buncombe County Strategic Partnership Grant Report

Organization Name:	Appalachian Mountain Community Health Centers	
Project Name:	AMCHC Mobile Medical Care Expansion	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>AMCHC hosted a Teams meeting site visit with Buncombe County Strategic Partnership Grants Committee members on Wed. 9/4/24 at 3pm where Dr. Simpson (President and CEO), Susan Bridgers (Grants Manager) and presented the project plan, milestones, measures and goals along with the medical van layout now on order for the Mobile Medical Care Expansion program. AMCHC is still on track to meet the first milestone of the Purchase/upfit/staff training/first site visit – within 140 days following the mobile van delivery after purchase which takes 90 days, as per the vendor. With the \$79,452 granted, we are applying this to the mobile van downpayment, as approved in the grant application; the full purchase price of the 2 seat van is \$533,806.40. During these months Ms. Hettinger has been conducting the staff hiring, training, and site visit outreach in order to immediately begin using use of the 2-seat van once it is delivered in addition to the current 1-seat van.</p>
Quarter 2	<p>AMCHC purchased and 2 seat mobile medical van and paid for half of the full costs of \$544,806.40 on October 15 so that the van builder, Mission Mobile Medical (www.missionmobilemed.com) could begin the work of upfitting the customizations of the van with the selections chosen by the Mobile Medical Care Expansion program AMCHC project director, Summer Hettinger, FNP. A grant from United HealthCare allowed us to cover the whole cost of the van which provides AMCHC for which we are also mightily grateful and which allows for other program costs such as van fuel, cleaning and maintenance, medical supplies, salaries, and outreach to be our only other operating expenses. Ms. Hettinger continues outreach to sites in the county with the demographics of our target patient (disenfranchised, low income, underresourced) as well as booking incoming site visit requests such as at the Swannanoa Valley Christian Ministries.</p> <p>From program director, Summer Hettinger, FNP: "We are so excited to have the 2 room mobile unit. This will allow us to continue expansion of services in our community. Already we have reached capacity in our one room unit and have found creative solutions to capture the increased need with tents. The 2 room unit will allow us to meet the demand in a comfortable and private space in all weather conditions as we see many patients with behavior health needs, wound care and chronic disease management that requires laboratory services."</p>

Quarter 3	
------------------	--

FY2025 Buncombe County Strategic Partnership Grant Report

Organization Name:	Appalachian Mountain Community Health Centers		
Project Name:	AMCHC Mobile Medical Care Expansion		
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)	
	x	Quarter 2 (October 1, 2024 - December 31, 2024)	
		Quarter 3 (January 1, 2025 - March 31, 2025)	
		Quarter 4 (April 1, 2025 - June 30, 2025)	

Progress toward annual goals

Only include new, unduplicated data for each quarter

		Actual Results (Enter Data)				
		Please only include new data for the specific quarter				
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress toward Annual Goal
Total number of mobile clinic patient encounters	500	0	0			0
Percent of patients treated on mobile van with PRAPARE assessment complete	80%	0%	0%			0%
Percent of diabetic patients receiving Hemoglobin A1C testing	90%	0%	0%			0%
Percent of patients seen on a mobile van with A1C greater than 9% who completed one visit with the AMCHC Clinical Pharmacist	50%	0%	0%			0%

Comments:

Quarter 1 - Mobile Medical Van ordering and outfitting choices is underway. Program Director Hettinger is conducting community outreach, planning the staffing and site visit calendaring for the mobile medical van program. Quarter 2 - The two clinic rooms mobile medical van cost is fully covered by grants now from Buncombe County and United Healthcare and delivery is expected early Quarter 3. Program Director Hettinger continues to make significant community connections, not only visiting with the current one room mobile medical van, but planning the schedule, staffing, patient booking, and supply logistics for the two clinic room van due to be delivered in January. Quarter 2: From program director, Summer Hettinger, FNP: "We are so excited to have the 2 room mobile unit. This will allow us to continue expansion of services in our community. Already we have reached capacity in our one room unit and have found creative solutions to capture the increased need with tents. The 2 room unit will allow us to meet the demand in a comfortable and private space in all weather conditions as we see many patients with behavior health needs, wound care and chronic disease management that requires laboratory services."

FY2025 Buncombe County Strategic Partnership Grant Report

Organization Name:	Appalachian Mountain Community Health Centers		
Project Name:	AMCHC Mobile Medical Care Expansion		
Reporting Quarter: (Check one)		Quarter 1	(July 1, 2024 - September 30, 2024)
	x	Quarter 2	(October 1, 2024 - December 31, 2024)
		Quarter 3	(January 1, 2025 - March 31, 2025)
		Quarter 4	(April 1, 2025 - June 30, 2025)

Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Mobile Medical Van - 2 exam rooms	\$ 79,452.00	\$ 79,452.00				\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Total	\$ 79,452.00	\$ 79,452.00	\$ -	\$ -	\$ -	\$ -

Comments:

