Quarter 1

The MotherLove program lost its MotherLove coordinator in August which set the program back. The plan was to begin working within the schools in the month of August so that we can begin lunch bunches again. The Women's Empowerment director has stepped in to provide services and support to current clients. We will plan on getting into the schools again no later than the second quarter. There was a participant that was discharged from the program as she was no longer engaging in the program. We also had to discharge another participant because her child passed away in an auto accident, unfortunately. The program mobilized to support the family, as well navigate the loss of this family (as they were enrolled in two YWCA services). Though, no longer officially a part of MotherLove we continued to provide resources to her from the women's empowerment department to include personal support and resource connecting.

Quarter 2

The MotherLove program continues to operate without a MotherLove coordinator. The current Director was hired at the end of October and has been fulfilling coordinator duties in the interim. There is one program participant who has not responded to efforts to communicate and will likely be discharged by the end of January 2024. One new participant joined the program in November. The new Director has begun some outreach to schools. There has been one recent evening activity that included creating a Vision Board that one of the participants attended. The program is working on expanding its outreach strategy to include community organizations as well as school sites.
<table>
<thead>
<tr>
<th>Quarter 3</th>
<th>The Women's Empowerment Dept. has hired the Assistant Director of Women's Empowerment, who is going to be responsible for operating the Mother Love program. She did not begin her role until 3/4/24. We are currently serving two women and a total of three children. Enrollment remains a challenge due to the lowering rates of teenage pregnancy. We had one new participant who enrolled in January but soon requested to be discharged due to other commitments that she needed to focus on. We have received a number of Spanish Speaking referrals and despite help from an interpreter, none of those teenagers responded to complete an intake. We continue to make efforts to connect with leaders at schools. Our intern set up a table at a community event at a local school with flyers and information about our program and we have other upcoming community events with plans to do more outreach. We continue to have a quarterly Community Advisory Council Meeting with other partners to share resource and brainstorm solutions. We are working to expand our program to support other parents of young children.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter 4</td>
<td></td>
</tr>
</tbody>
</table>
### FY2024 Buncombe County Strategic Partnership Grant Report

**Organization Name:** YWCA  
**Project Name:** MotherLove

**Reporting Quarter:**
- Quarter 1 (July 1, 2023 - September 30, 2023)
- Quarter 2 (October 1, 2023 - December 31, 2023)
- **Quarter 3 (January 1, 2024 - March 31, 2024)**  
- Quarter 4 (April 1, 2024 - June 30, 2024)

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### Progress toward annual goals

<table>
<thead>
<tr>
<th>Measure</th>
<th>Annual Goal</th>
<th>Quarter 1</th>
<th>Quarter 2</th>
<th>Quarter 3</th>
<th>Quarter 4</th>
<th>Progress</th>
</tr>
</thead>
<tbody>
<tr>
<td># of MotherLove participants</td>
<td>30</td>
<td>4</td>
<td>3</td>
<td>2</td>
<td>9</td>
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<tr>
<td># of Lunch Bunches hosted</td>
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<td>0</td>
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<tr>
<td>% of enrolled seniors who graduate high school</td>
<td>80%</td>
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<td>0%</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>% of enrolled participants who do not experience a repeat pregnancy before age 19</td>
<td>80%</td>
<td>75%</td>
<td>66%</td>
<td>50%</td>
<td>80%</td>
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<tr>
<td>% of enrolled non-senior participants who advance to the next grade level</td>
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<td>25%</td>
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<tr>
<td>% of participants who have access to prenatal care and education pertaining to a healthy pregnancy</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
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</table>

**Comments:**
**Organization Name:** YWCA  
**Project Name:** MotherLove

**Reporting Quarter:**  
- Quarter 1 (July 1, 2023 - September 30, 2023)  
- Quarter 2 (October 1, 2023 - December 31, 2023)  
- **Quarter 3 (January 1, 2024 - March 31, 2024)**  
- Quarter 4 (April 1, 2024 - June 30, 2024)

## Use of funds to date and any budget considerations

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Starting</th>
<th>Quarter 1</th>
<th>Quarter 2</th>
<th>Quarter 3</th>
<th>Quarter 4</th>
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<td>Personnel</td>
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<td>Training</td>
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<td>Supplies/Materials</td>
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<td><strong>$7,500</strong></td>
<td><strong>$7,500</strong></td>
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</table>

**Comments:**