

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	YWCA		
Project Name:	MotherLove		
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)	
	x	Quarter 2 (October 1, 2023 - December 31, 2023)	
		Quarter 3 (January 1, 2024 - March 31, 2024)	
		Quarter 4 (April 1, 2024 - June 30, 2024)	

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	The MotherLove program lost it's MotherLove coordinator in August which set the program back. The plan was to begin working within the schools in the month of August so that we can begin lunch bunches again. The Women's Empowerment director has stepped in to provide services and support to current clients. We will plan on getting into the schools again no later than the second quarter. There was a participant that was discharged from the program as she was no longer engaging in the program. We also had to discharge another participant because her child passed away in an auto accident, unfortunately. The program mobilized to support the family, as well navigate the loss of this family (as they were enrolled in two YWCA services). Though, no longer officially a part of MotherLove we continued to provide resources to her from the women's empowerment department to include personal support and resource connecting.		
Quarter 2	The MotherLove program continues to operate without a MotherLove coordinator. The current Director was hired at the end of October and has been fulfilling coordinator duties in the interim. There is one program participant who has not responded to efforts to communicate and will likely be discharged by the end of January 2024. One new participant joined the program in November. The new Director has begun some outreach to schools. There has been one recent evening activity that included creating a Vision Board that one of the participants attended. The program is working on expanding its outreach strategy to include community organizations as well as school sites.		
Quarter 3			
Quarter 4			
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Progress toward annual goals

		Actual Results (Enter Data)				Progress
		Please only include new data for the specific quarter				
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of MotherLove participants	30	4	3			7
# of Lunch Bunches hosted	7	0	0			0
% of enrolled seniors who graduate high school	80%	0%	0%			0%
% of enrolled participants who do not experience a repeat pregnancy before age 19	80%	75%	66%			71%
% of enrolled non-senior participants who advance to the next grade level	80%	25%	0%			13%

% of participants who have access to prenatal care and education pertaining to a healthy pregnancy	100%	100%	100%			100%
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Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 30,000	\$ 7,500	\$ 7,500			\$ 15,000
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 30,000	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 15,000

Comments:

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