

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	YTL Training Program		
Project Name:	YTL Summer and Advocacy Support		
Reporting Quarter: (Check one)			Quarter 1 (July 1, 2023 - September 30, 2023)
			Quarter 2 (October 1, 2023 - December 31, 2023)
			Quarter 3 (January 1, 2024 - March 31, 2024)
			Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	Quarter 1 report not submitted
Quarter 2	

Quarter 3	
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Progress toward annual goals

		Actual Results (Enter Data)				
		Please only include new data for the specific quarter				
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress toward Annual Goal
# of students attending summer programming	75					0
% of students who demonstrate a reduction in summer loss by maintaining or increasing their reading skills level	80%					0%
# of staff completing training sessions	12					0
						0

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 61,000					\$ 61,000
Insurance/Workers Comp.	\$ 3,000					\$ 3,000
Supplies/Materials	\$ 8,000					\$ 8,000
Contract/Accounting	\$ 4,000					\$ 4,000
Summer Lunch/Afterschool Snacks	\$ 3,000					\$ 3,000
Van Maintenance/Gas	\$ 1,000					\$ 1,000
Total	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000

Comments: