

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Working Wheels	
Project Name:	Affordable Vehicle Repairs	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)
	X	Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The target population for this project is economically vulnerable individuals in Buncombe County who are on the road to self-sufficiency and unable to afford the repairs on a vehicle they already own. All participants in this project are engaged in programming with Cooperativa La Milpa, the YMI Cultural Center, or the Buncombe County Nurse Family Partnership.</p> <p>The first quarter of the project began slowly with two completed repairs. We have two cases in progress currently and anticipate that the pace of repairs will increase enabling us to successfully meet the project goals.</p> <p>Abby Incze, the Program Coordinator, resigned effective August 31, 2023. We should have a new Program Coordinator hired with the next 2 weeks. In the meantime, the Program Director and Executive Director are covering the Program Coordinator's duties.</p>
Quarter 2	<p>We are picking up the pace in the second quarter of the project with four completed repairs. We have two cases in progress currently and anticipate that the volume of repairs will continue to increase as the partners become more comfortable with the referral process. We have seen quite a bit of turnover in the case managers and liaisons at our three referral partners. This has created a bit of a bottleneck in the process of securing qualified referrals. We have a meeting of all of our partners at the end of February to get to know each other better and answer questions about the referral process. We hired a new Program Coordinator in November. We are seeking our next Program Director and anticipate that the job will be filled by March 1, 2024.</p> <p>We finished a case in November for a young man who was referred to Working Wheels by the YMI Cultural Center. His car was sitting in a shop and had a complicated computer issue that the first shop could not figure out. We got it towed to another shop that was able to complete the repair. Throughout the repair process, we mostly communicated with the program participant's mom as he was very busy with his first full-time job. Their household had 4 adults and 4 children. Once the vehicle was completed, the program participant's mother expressed how excited they were to have a working vehicle.</p>

Quarter 3

Quarter 4

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Progress toward annual goals

		Actual Results (Enter Data)				
		Please only include new data for the specific quarter				
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress
# of unduplicated households receiving discounted vehicle repair	24	2	4			6
Average cost per repair provided by Working Wheels	\$ 1,150	\$ 636	\$ 1,065			\$ 850
% of program participants identified as BIPOC	75%	100%	75%			88%

Comments:

We expect the pace of repairs to continue to increase over the next two quarters.

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 12,000	\$ 3,000	\$ 3,000			\$ 6,000
Auto parts and mechanic labor	\$ 27,600	\$ 1,271	\$ 4,259			\$ 22,070
Mechanics tools and equipment	\$ 5,000	\$ 1,262	\$ 1,532			\$ 2,206
Total	\$ 44,600	\$ 5,533	\$ 8,791	\$ -	\$ -	\$ 30,276

Comments: