

FY2024 Buncombe County Strategic Partnership Grant Report

| | | |
|--|----------------------------|---|
| Organization Name: | Working Wheels | |
| Project Name: | Affordable Vehicle Repairs | |
| Reporting Quarter: (Check one) | X | Quarter 1 (July 1, 2023 - September 30, 2023) |
| | | Quarter 2 (October 1, 2023 - December 31, 2023) |
| | | Quarter 3 (January 1, 2024 - March 31, 2024) |
| | | Quarter 4 (April 1, 2024 - June 30, 2024) |

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

| | |
|------------------|--|
| Quarter 1 | <p>The target population for this project is economically vulnerable individuals in Buncombe County who are on the road to self-sufficiency and unable to afford the repairs on a vehicle they already own. All participants in this project are also engaged in programming with Cooperativa La Milpa, the YMI Cultural Center, or the Buncombe County Nurse Family Partnership.</p> <p>The first quarter of the project began slowly with two completed repairs. We have two cases in progress currently and anticipate that the pace of repairs will increase enabling us to successfully meet the project goals.</p> <p>Abby Incze, the Program Coordinator, resigned effective August 31, 2023. We should have a new Program Coordinator hired with the next 2 weeks. In the meantime, the Program Director and Executive Director are covering the Program Coordinator's duties.</p> |
| Quarter 2 | |

| | |
|------------------|--|
| Quarter 3 | |
| Quarter 4 | |

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Progress toward annual goals

| Measure | Annual Goal | Actual Results (Enter Data) | | | | Progress |
|--|-------------|-----------------------------|-----------|-----------|-----------|----------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| # of unduplicated households receiving discounted vehicle repair | 24 | 2 | | | | 2 |
| Average cost per repair provided by Working Wheels | \$ 1,150 | \$ 636 | | | | \$ 636 |
| % of program participants identified as BIPOC | 75% | 100% | | | | 100% |

Comments:

We have 2 cases in progress and expect to pick up the pace in quarters 2, 3, and 4.

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Use of funds to date and any budget considerations

| Spending Category | Starting | Total Spending (Enter Data) | | | | Amount |
|-------------------------------|-----------|-----------------------------|-----------|-----------|-----------|-----------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| Personnel | \$ 12,000 | \$ 3,000 | | | | \$ 9,000 |
| Auto parts and mechanic labor | \$ 27,600 | \$ 1,271 | | | | \$ 26,329 |
| Mechanics tools and equipment | \$ 5,000 | \$ 1,262 | | | | \$ 3,738 |
| Total | \$ 44,600 | \$ 5,533 | \$ - | \$ - | \$ - | \$ 39,067 |

Comments: