

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Haywood Street Congregation	
Project Name:	Downtown Welcome Table	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The Downtown Welcome Table was busier than usual this summer, perhaps due to an increase in the number of unsheltered homeless individuals living in our community. Perhaps also due to continued high inflation making it harder for folks living in poverty to make ends meet. There were several folks who came back to the Downtown Welcome Table after having been away for many months because "times are tight and I really need this support right now." In total, we served an estimated 18,626 meals, ranging from a low of 600 in a single day to a high of 800 in a single day.</p>
Quarter 2	

Quarter 3

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of meals served	52000	18626				18626
# of partner organizations providing services onsite on meal days	20	8				8
% of volunteers identified as individuals experiencing food insecurity and/or homelessness	20%	20%				20%

Comments:

We served more meals than anticipated this quarter, in part due to more folks visiting our campus and participating in our programs throughout the summer months. Partner organizations providing services onsite this quarter include: Buncombe County Community Paramedics; Manna Food Bank; Sunrise Community for Recovery & Wellness; Justice Resource Center; Daoist Traditions Community Acupuncture; WNCCHS; Street Feet Foot Clinic; Buncombe County Public Health Outreach.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 35,000	\$ 8,750				\$ 26,250
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 35,000	\$ 8,750	\$ -	\$ -	\$ -	\$ 26,250

Comments:

