

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	H3 Collective	
Project Name:	Youth in Foster Care Camp Programs	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	As of July 1, 2023 we have been able to enroll 12 Buncombe County youth into our Under 1 Sky program. We have been able to host and provide monthly weekend activities/camps for all of these youth since July 1st and have been able to connect these youth with Mentors. These mentor meetings have been overseen by our Youth Services Director, in addition to the on-boarding and necessary background checks. During Q1 we have been able to take youth on an overnight rustic camping trip, nature hikes and two weekend camps at Camp Tekoa; one of which was our 'Music Festival'. It has been a wonderful summer of seeing friendships deepen between campers and staff, personal development goals being met and mentors going above and beyond their initial commitments to make time to attend camps and support our youth and camp counselors.
Quarter 2	

Quarter 3	
------------------	--

Quarter 4	
------------------	--

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	H3 Collective	
Project Name:	Youth in Foster Care Camp Programs	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
	0	Quarter 2 (October 1, 2023 - December 31, 2023)
	0	Quarter 3 (January 1, 2024 - March 31, 2024)
	0	Quarter 4 (April 1, 2024 - June 30, 2024)

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of total campers enrolled in camp programs	30	28				28
% of enrolled campers who report meeting at least one initial goal on youth assessment surveys	100%	100%				100%
# of camp counselors involved in Foster Care Camp program	19	20				20
# of hours of training provided to camp counselors	190	30				30

Comments:

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	H3 Collective	
Project Name:	Youth in Foster Care Camp Programs	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
	0	Quarter 2 (October 1, 2023 - December 31, 2023)
	0	Quarter 3 (January 1, 2024 - March 31, 2024)
	0	Quarter 4 (April 1, 2024 - June 30, 2024)

Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 10,000	\$ 6,074				\$ 3,926
Training	\$ 2,000	\$ -				\$ 2,000
Meetings	\$ 7,500	\$ 3,996				\$ 3,504
Background Checks	\$ 500	\$ -				\$ 500
Total	\$ 20,000	\$ 10,070	\$ -	\$ -	\$ -	\$ 9,930

Comments: