

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Eliada Homes	
Project Name:	Foster Youth Independence Program	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>We secured a total of 8 vouchers for the community this quarter. An original award of 3 was granted. As more youth were identified, we were able to secure 2 more in a second round and 3 more in a third round. The first 5 vouchers were secured at the beginning of the fiscal year. Those 5 were slated for 5 individuals but we have had a lot of high needs in the foster care population and have re-assigned several of those vouchers. The last 3 were only secure in the last week of September and have not been assigned to particular individuals yet. From the original 5, 3 have completed voucher orientation. 2 of the 3 have identified units and are waiting for move-in.</p>
Quarter 2	

Quarter 3	
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of FYIP participants served	10	5				5
% of awarded housing vouchers that are used toward a lease within 60 days	80%	NA				0%
% of permanently housed FYIP participants who maintain housing for at least 6 months	80%	NA				0%
# of bus pass stipends distributed	60	18				18

Comments:

No voucher has yet been awarded for more than 60 days. No lease-ups have happened yet.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 48,000	\$ 10,320				\$ 37,680
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 48,000	\$ 10,320	\$ -	\$ -	\$ -	\$ 37,680

Comments:

