

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Eliada Homes	
Project Name:	Foster Youth Independence Program	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
	X	Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	We secured a total of 8 vouchers for the community this quarter. An original award of 3 was granted. As more youth were identified, we were able to secure 2 more in a second round and 3 more in a third round. The first 5 vouchers were secured at the beginning of the fiscal year. Those 5 were slated for 5 individuals but we have had a lot of high needs in the foster care population and have re-assigned several of those vouchers. The last 3 were only secure in the last week of September and have not been assigned to particular individuals yet. From the original 5, 3 have completed voucher orientation. 2 of the 3 have identified units and are waiting for move-in.
Quarter 2	We have continued to have strong referrals and have had strong participation from clients already in the program. At the end of the quarter, of the 8 vouchers, 3 people have successfully moved in to their apartments and have stayed consistently engaged with the program since obtaining housing, 1 additional has secured a unit and would have moved in except a delay due to physical health needs, 3 have turned paperwork into housing authority awaiting voucher orientation, and 1 is awaiting IDs to turn in paperwork.
Quarter 3	Quarter 3 was successful as 3 additional people moved into units. The 3 students who moved into units during Quarter 2 have maintained consistent program participation and 2 of them have pursued job opportunities to increase their income. 2 people were slated for a voucher and were approved for a unit within Quarter 3 as well. Our program requested two additional vouchers from HACA as the waiting list stands at 11. This quarter, we identified that our Clients are in need of stronger case management support. We have an MOU with other providers who are meant to provide additional support, however they have not fully engaged to date. In Quarter 4, we will focus on working more closely with those providers.

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Progress toward annual goals

		Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of FYIP participants served	10	5	3	0	0	8
% of awarded housing vouchers that are used toward a lease within 60 days	80%	NA	25%	25%	37%	87%
% of permanently housed FYIP participants who maintain housing for at least 6 months	80%	NA	NA	NA	100%	100%
# of bus pass stipends distributed	60	18	24	32	18	92

Comments:

It has been more than three months since we have requested two additional vouchers from housing authority. Due to delays at housing authority, our request to serve two additional members of our community has been unfulfilled, but we will continue to pursue these vouchers. Although only 50% of our students have been able to lease up to 60 days of being awarded their voucher, 100% of our students have been able to lease up within the HUD guidelines of 90 days. We have students on track to maintain their housing for 6 months which will be reported in the next quarter. No new participants due to all vouchers are used. A request has been made with the Housing Authority to apply for more vouchers.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 48,000	\$ 10,320	\$ 12,291	\$15,010	\$10,379	\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 48,000	\$ 10,320	\$ 12,291	\$ 15,010	\$ 10,379	\$ -

Comments:

