

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Children First/Communities in Schools	
Project Name:	Student Success Support for Buncombe County Children	
Reporting Quarter: (Check one)	<input checked="" type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)
	<input type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)
	<input type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>We've begun many Tier I services. These include Meet the Teacher Day (Johnston) with our SSS doing English/Spanish translations, providing backpacks as well as Meet the Teacher, assisting Title I Night, creating bags with resources and snacks along with importance for attendance (Oakley), Meet the Teacher and Fall Festival (Estes), United for Youth Block Party, Meet the Teacher, Open House (Emma), backpack, Meet the Teacher, Open House, and Community Outreach (Eblen), backpack and supplies (Claxton), and Meet the Teacher/Back to School (Hall-Fletcher).</p>
Quarter 2	Empty space for Quarter 2 content

Quarter 3	
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of students served with Tier I services	2181	1644				1644
# of students enrolled in afterschool and summer enrichment programming	40	24				24
% of case-managed students promoted to the next grade level at end of year	90%	N/A				0%
% of case-managed students who meet or make progress toward their ABC goals	85%	N/A				0%

Comments:

Number of Parents at Parent Engagement Events for Q1: 393. As of 10/13/23, we have not yet confirmed afterschool and summer enrollment, but expect this figure any day now.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 60,000	\$ 13,973				\$ 46,027
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Total	\$ 60,000	\$ 13,973	\$ -	\$ -	\$ -	\$ 46,027

Comments: