

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Buncombe County Schools Foundation	
Project Name:	The Face of Hope	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>This school year we continue to see an increase in assistance requests. Families are feeling the huge impact of lack of housing, lack of transportation and lack of childcare. Families that have never before experienced homelessness is also impacted due to rising cost of rent. We have assisted 87 families during this time period. 10 families have received hotel stays during this period. 5 of these families are sleeping in their cars. We have assisted 23 of the families with housing applications-public, low and affordable. We continue to provide the following services: diapers- 1,014, cleaning supplies- 168, hygiene- 399, school supplies- 1,853 and clothing- 1,564.</p>
Quarter 2	Empty space for Quarter 2 content

Quarter 3	
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of requests for emergency assistance, including housing application assistance and rental assistance	50	33				33
# of students and families served through the Family Resource Center	450	87				87
# of supplemental food bags distributed	4000	436				436
# of families receiving hotel stays	50	10				10

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Supplies/Materials	\$ 2,000	\$ 500				\$ 1,500
Emergency Assistance	\$ 22,000	\$ 5,500				\$ 16,500
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 24,000	\$ 6,000	\$ -	\$ -	\$ -	\$ 18,000

Comments: