

FY2024 Buncombe County Strategic Partnership Grant Report

| | | |
|--|--|---|
| Organization Name: | Babies Need Bottoms | |
| Project Name: | Meeting Babies' Hygiene Needs with Wipes, Rash Cream and Baby Wash | |
| Reporting Quarter: (Check one) | <input checked="" type="checkbox"/> | Quarter 1 (July 1, 2023 - September 30, 2023) |
| | <input type="checkbox"/> | Quarter 2 (October 1, 2023 - December 31, 2023) |
| | <input type="checkbox"/> | Quarter 3 (January 1, 2024 - March 31, 2024) |
| | <input type="checkbox"/> | Quarter 4 (April 1, 2024 - June 30, 2024) |

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

| | |
|------------------|--|
| Quarter 1 | <p>In WNC, the need for diaper assistance programs to provide diapers, as well as rash cream, baby wipes and baby wash, has continued to rise over the past few years. As the cost of goods and costs of living have risen, more and more families are in need of help meeting basic needs. Babies Need Bottoms heard repeatedly from partners how valued the addition of these hygiene items were to families who sought diaper assistance, and are grateful to Buncombe County for this grant, which has enabled us to increase the number of basic diapering supplies, beyond diapers, that we are able to provide to families. With the end of Covid-era relief programs, families faced a decline in supplemental assistance for food, and we've heard from many of our partners that they have seen a direct increase in requests as a result. One story we'd like to share involves a family with a baby who has incredibly sensitive skin, and is experiencing painful diaper rash despite the family changing the diaper frequently. As a result of this grant, we have been able to supply pediatrician recommended diaper rash treatment and prevention creams, as well as additional baby wipes, and through other grant funding, special diapers that the family has found to be more sensitive for their baby's unique health needs. BNB leadership worked with the partner agency to help the family develop a plan to access these additional supports for as long as they are needed. This is just one example of how this grant funding is making a difference in the lives of the babies and caregivers in Buncombe County.</p> |
| Quarter 2 | |

| | |
|------------------|--|
| Quarter 3 | |
|------------------|--|

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Progress toward annual goals

| Measure | Annual Goal | Actual Results (Enter Data) Please only include new data for the specific quarter | | | | Progress toward Annual Goal |
|---|-------------|--|-----------|-----------|-----------|-----------------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| # of baby wipes purchased and distributed | 1200 | 577 | | | | 577 |
| # of rash cream purchased and distributed | 288 | 128 | | | | 128 |
| # of units of baby wash purchased and distributed | 120 | 69 | | | | 69 |

Comments:

Total Distributed in Buncombe County: 1,098 packs of baby wipes, 149 tubes of rash cream, 69 bottles of baby wash. Note: 164 bottles of baby wash were purchased in Q1 through a bulk purchasing opportunity, and will be distributed throughout the remainder of the grant.

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Use of funds to date and any budget considerations

| Spending Category | Starting Budget | Total Spending (Enter Data) | | | | Amount Remaining |
|--|------------------|-----------------------------|-------------|-------------|-------------|------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| Personnel | \$ 8,400 | \$ 2,100 | | | | \$ 6,300 |
| Training | \$ 100 | \$ - | | | | \$ 100 |
| Supplies/Materials | \$ 7,500 | \$ 1,544 | | | | \$ 5,956 |
| Licensing/Memberships/Dues/Subscriptions | \$ 50 | \$ - | | | | \$ 50 |
| Professional Services | \$ 650 | \$ 763 | | | | \$ (113) |
| Insurance and Bonds | \$ 300 | \$ - | | | | \$ 300 |
| Building Maintenance | \$ 3,000 | \$ 1,000 | | | | \$ 2,000 |
| Total | \$ 20,000 | \$ 5,406.35 | \$ - | \$ - | \$ - | \$ 14,594 |

Comments:

Professional fees and incurred services were higher than expected when initially budgeted. These expenses will not be recurring during this grant.