

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Wortham Center for the Performing Arts	
Project Name:	A Community Resource	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>Many of the Wortham Center Presents performances that were held January through March were rescheduled from the 2019-2020 season. Patrons were thrilled to see these long awaited artists, “We waited for two years to see PHILADANCO! and the performance exceeded our expectations,” said a patron who attended the evening performance. The Philadelphia Dance Company was finally able to celebrate the company’s 50th anniversary during this tour. They shined on the Wortham stage for two evening performances and a matinee for students and families, and a public dance workshop. Prior to the evening performances, patrons had the opportunity to meet with members of the dance company and the funder/executive artistic advisor Joan Myers Brown for a pre-show Q&A. American Spiritual Ensemble thrilled the audience with dynamic renditions of classic spirituals highlighting Black experiences. Aquila Theatre performed a theatrical adaptation of The Great Gatsby, a startling portrayal of prejudice and bigotry in 1920s American society, along with Shakespeare’s exciting play, Macbeth. Additional performances included Ephrat Asherie Dance, Ryan & Ryan, The Joshua Show, Danú, Ryan Keberle and Catharsis, Lúnasa, and Vitaly: An Evening of Wonders. During this quarter, the Diana Wortham Theatre, Tina McGuire Theatre, and Henry LaBrun Studio were all in use with performances, classes, and workshops each week.</p>
Activities related to increasing equity, diversity and inclusion:	<p>The Wortham team completed staff training on equity, diversity, and inclusion through the Whiteness at Work classes. Performances this quarter included several companies of color, such as American Spiritual Ensemble, PHILADANCO! The Philadelphia Dance Company, Ephrat Asherie Dance, and Ryan & Ryan. Artistic Director, choreographer and dancer Ephrat “Bounce” Ashere led a house dance master class and a multigenerational movement workshop with elements of break dancing, hip hop and house dance – both open to the public. Wortham Center continues to ensure that its programming reflects artists of all backgrounds, representing our diverse population.</p>
Activities related to increasing operational excellence:	<p>As of March 17, patrons are no longer required to show proof of vaccination against COVID-19 or proof of negative lab-conducted PCR COVID test. To ensure the safety of patrons, artists, staff, and volunteers, the Wortham Center continues to enforce its mask policy: masks are required for all patrons and visitors at all events, regardless of vaccination status.</p>

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Wortham Center for the Performing Arts		
Project Name:	A Community Resource		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of public events and programs hosted	190	277	173	64		514
Percent of events that are presented by Buncombe County groups	80%	96%	98%	70%		80%
Number of theatre visitors/participants	37,500	4,965	12,329	7,930		25,224
Number of virtual events hosted	20	2	2	2		6
Number of participants at virtual events	2,500	120	33	37		190

Comments:

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Wortham Center for the Performing Arts		
Project Name:	A Community Resource		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel						\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance	\$ 16,500	\$ 4,125	\$ 4,125	\$ 4,125		\$ 4,125
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 16,500	\$ 4,125	\$ 4,125	\$ 4,125	\$ -	\$ 4,125

Comments: