

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	University of North Carolina at Asheville Foundation, Inc.	
Project Name:	Marvelous Math Club (MMC)	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>The Asheville Housing Authority has shut down the Community Center at Pisgah View for now. In January, we enlisted 15 children from eleven families who live at Pisgah View Apartments to participate in Marvelous Math Club. To work with Math Leaders, we used UNCA grant funds awarded by the Tzedek Foundation to hire three part time employees: Cicely Rogers, Teri Hughes and Toshia Sitton. Ms. Rogers and Ms. Hughes are residents of Pisgah View Apartments and Ms. Sitton used to reside at Pisgah View Apartments. These three women also ran the POD at Pisgah View Community Center during the first year of the pandemic. This made them excellent choices to work with students as many of them already known to these women. Without access to the community center, in January and February, they mostly made home visits. When weather permitted, they also worked at the playground picnic tables with Math Leaders on homework completion. Also, starting in January, MMC had field trips, about two a month. Destinations were chosen to strengthen community and have exposure to STEM content. In March, the Jewish Community Center offered to host Marvelous Math Club for the remainder of the school year. That will take place in Q4. Working with John Dougherty, the Assistant General Counsel at UNC Asheville, Tami Gross, the Community Life Assistant at the Jewish Community Center (JCC), and Mark Dickerson, Assistant Superintendent at Asheville City Schools (ACS), we generated a new Memorandum of Understanding that will allow MMC to use the space at the JCC, and ACS to provide transportation for Math Leaders to the JCC.</p>
Activities related to increasing equity, diversity and inclusion:	<p>Two of the three members of the core team, Ms. Rogers and Ms. Huges, attended the sixteen-hour Racial Equity Institute workshop on March 4 and 5. In addition, three UNCA undergraduates, one Latina, one Asian and one White, participate once a week with the Math Leaders on field trips.</p>
Activities related to increasing operational excellence:	<p>The new assistant coordinator was hired but will start Q4. Two of the UNCA undergraduates are supporting research data collection in addition to spending time with Math Leaders on field trips.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of temporary undergraduate students hired for the 2021-2022 academic year	1	0	0	0		0
Number of special events hosted	3	0	0	5		5
Number of individuals working with MMC that complete REI training during the 2021-2022 academic year	10	0	0	2		2

Comments:

The third quarter was about engagement. While we still do not have use of Pisgah View Community Center, we used what we had: the personal interaction, picnic tables, parks, and field trips.

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 5,652	\$ -	\$ -	\$ -		\$ 5,652
Training	\$ 3,000	\$ -	\$ -	\$ 600		\$ 2,400
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Special Events	\$ 2,582	\$ -	\$ -	\$ 549		\$ 2,033
Indirect Costs	\$ 3,123	\$ -	\$ -			\$ 3,123
List other cost						\$ -
Total	\$ 14,357	\$ -	\$ -	\$ 1,149	\$ -	\$ 13,208

Comments:

Two Math Champions attended the Racial Equity Institute. There were five special events/field trips this quarter. There are \$779 in expenses for field trips this quarter that have not been processed, yet. These will appear in the Q4 expenses. The three undergraduates who are participating with Marvelous Math Club on field trips and research collection are not paid. Two are in service learning courses, and Marvelous Math Club is part of that service. A third is getting course credit for participating.