

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	RiverLink	
Project Name:	Health Streams, Healthy Communities	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	The 60% final design is complete. This updated version reflects detailed site assessments conducted by the consultant team and community input that we received during Quarter 2 of this grant-funded project. RiverLink hosted a stakeholder meeting on 2/26 to present the updated design and gather input from a core group of community stakeholders that have been involved in the iterative design process from the beginning. The next step involves further refining the design with the goal of a 90% final design to be complete in late March 2022.
Activities related to increasing equity, diversity and inclusion:	To overcome potential barriers for providing input on the design, we have used a couple different methods including an online survey and door-to-door surveys. In December 2021, we gave away eight \$25 gift cards to compensate residents for their time to complete the survey.
Activities related to increasing operational excellence:	We have continued our bi-weekly meetings with the Southside Community Stormwater Project design team, Housing Authority of Asheville staff, and community members. At these meetings, we discuss the design and work with community members to develop strategies for effectively engaging the community in the design process.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of education events held	3	1	1	1		3
Number of participants engaged	50	13	20	6		39
Percent of final engineered design completed	100%	15%	30%	60%		60%
						0
						0

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 500		\$ 500			\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings	\$ 500		\$ 22.45	\$ 108.26		\$ 369
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts	\$ 23,000		\$ 9,298.06	\$ 13,702		\$ (0)
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Travel						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 24,000	\$ -	\$ 9,820.51	\$ 13,810.26	\$ -	\$ 369

Comments: