

# FY2022 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	Literacy Together		
<b>Project Name:</b>	Pathways to Opportunity		
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	We have recently enrolled and served over 30 Afghan evacuees, with more on the way. We are also creating a class in Black Mountain specifically for Afghan students who are unable to come into Asheville for classes.
<b>Activities related to increasing equity, diversity and inclusion:</b>	The DEI Board committee is meeting regularly and creating a shared learning agenda for board, staff, and tutors. We are continuing to diversify our board and tutor pool. Five board members and four staff members attended The Racial Wealth Gap Learning Simulation provided by United Way of Asheville and Buncombe County (UWABC), and MANNA Food Bank
<b>Activities related to increasing operational excellence:</b>	This year's board and staff retreat focused on exploring and recommitting to our four core values: Lifelong Learning, Individual Dignity, Equity and Justice, and Leadership and Innovation.

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of students receiving free tutoring	200	183	41	89		313
Percent of students qualified to post-test after receiving 40 instructional hours	40%	0%	0%	0%		0%
Percent of students who are post-tested that show improvement according to post-test	50%	0%	0%	0%		0%
						0
						0

### Comments:

We do not have students with more than 40 instructional hours until the last quarter. Post-tests are administered in May and June.

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## Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 20,000	\$ 10,990	\$ 8,562	\$ 448		\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing	\$ 2,000	\$ 2,000				\$ -
Licensing/Memberships/Dues/Subscriptions	\$ 200		\$ 200			\$ -
Client Support						\$ -
Professional Services	\$ 3,000	\$ 3,000				\$ -
Insurance and Bonds	\$ 1,500		\$ 1,500			\$ -
Building Maintenance	\$ 4,900	\$ 4,900				\$ -
Phone & Internet						\$ -
Printer Lease						\$ -
Program related postage						\$ -
Fundraising Database	\$ 1,200		\$ 1,200			\$ -
<b>Total</b>	\$ 32,800	\$ 20,890	\$ 11,462	\$ 448	\$ -	\$ -

**Comments:**

Supporting docs attached separately.