

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Carolina Day	
Project Name:	Horizons at Carolina Day Equity-Centered Enrichment Program Expansion	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>Super STEAM Saturdays: Out of This World Date: 1/8/22 Summary: Canceled due to several staff members and students in quarantine and high risk of Omicron variant</p> <p>Super STEAM Saturdays: Forensics February Date: 02/19/22</p> <p>Students Attended: 20 Volunteer Hours: 36 Purpose: Academic Enrichment Summary: Students went through two segments: fingerprinting/Black History and owl pellet dissections. Activities: Fingerprinting and Black History To celebrate Black History Month students learned about Forensic Scientist Bessie Blount and her life, how she analyzed historical documents, and shared with the class what Black History meant to them. Students then went on to analyze their fingerprints and discuss their differences. Afterwards, students shared their differences with the class and connected how differences make us unique. Finally, students completed the activity by placing their fingerprints on a sheet of paper to highlight how our differences can bring us together.</p> <p>Owl Pellet Dissections Students dissected owl pellets to investigate the diet of the birds of prey. Students compared and contrasted the bones they discovered to worksheets provided.</p>
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UNCA x Horizons Family Basketball Event

Date: 02/26/22

Staff: Ngozia, Jenny

People attended: 40

Location: UNCA

Purpose: To bring awareness to Horizons at CDS to the broader community. This event also served as a way to connect Horizons families to each other and empower our families through family fun!

Summary: Families really enjoyed watching the UNCA game! Parents reconnected with each other, spoke to other families within their vicinity about our program, and cheered on UNCA's bulldogs. Students received free t-shirts, took pictures with Rocky the Bulldog, danced to the music, and enjoyed a Zaxby's meal provided by UNCA and Zaxby's. Families are looking forward to next year!

Donation:

UNCA provided free basketball tickets for up to four people per family. Zaxby's also donated free meals and

Super STEAM Saturdays: Math Munchies

Date: 03/19/2022

Students Attended: 25

Volunteer Hours:42.5

Location: CDS Lower School

Purpose: Academic Enrichment

Summary: Students participated in a variety of math based activities. They applied mathematical principles to decode a sports themed mystery, applied sports and mathematical guestimation, and utilized critical thinking skills to create objects/animals out of numbers.

Activities related to increasing equity, diversity and inclusion:

We have cultivated relationships with staff members and volunteers from diverse backgrounds to increase their engagement and involvement in decision making. We have invested time in individually surveying parents about their needs and desires for summer 2022.

Activities related to increasing operational excellence:

We have improved our re-enrollment and communication processes. We are also improving our bussing system for Summer 2022.

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Progress toward annual goals

		Please only include new data for the specific quarter				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress toward Annual Goal
Number of new students enrolled in summer program	15	11	3	1		15
of growth in reading and math skills during the summer program	80%	100				100%
Percent of students progressed to being on or beyond grade level in reading and math	75%	80				80%
Retention rate for summer of 2022	81%	TBD	TBD	95%		95%

Comments:

We have begun enrolling and re-enrolling students for summer 2022, and we have filled out the grade 1 cohort of 15 students. Also, 95% of our students from summer 2021 are re-enrolling. The two who have not re-enrolled are planning to move, but they will enroll if they do not leave town.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$10,000	\$7,600	\$2,060	\$340		\$0
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$10,000	\$7,600	\$2,060	\$340	\$ -	\$0

Comments:

School Year Program Director: \$340 in Q3. Our grant funds have now all been used.