

# FY2022 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	Haywood Street Congregation		
<b>Project Name:</b>	Haywood Street Respite		
<b>Reporting Quarter:</b> (Check one)		<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
		<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	X	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
		<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	Our new management structure within Haywood Street Respite has been an effective way to add capacity to the program. This is improving our ability to facilitate successful transitions for individuals served from Haywood Street Respite into more stable housing situations, including family care homes and transitional housing. We have also benefitted from the WNCCHS mobile unit coming to our location to provide easy access to primary and follow up care for individuals staying in Haywood Street Respite.
<b>Activities related to increasing equity, diversity and inclusion:</b>	Staff participated in a training provided by Our Voice to increase sensitivity with regard to communications and interactions with program participants and other staff.
<b>Activities related to increasing operational excellence:</b>	As an organization, we completed an assessment facilitated by WNC Nonprofit Pathways this quarter to identify areas of strength and opportunities for growth as we plan for program expansion. Within Respite, all internal systems and our partner referral process were evaluated and updated. We are preparing to begin participating with the NC Healthy Opportunities Pilot program in June of this year.

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of Friends served with medical respite	175	37	22	25		84
Percent of Friends that report an improvement in their health condition	90%	85%	82%	88%		88%
Percent of Friends who attend first follow-up with primary or behavioral healthcare appointment	90%	86%	72%	88%		88%
Percent of Friends who go somewhere other than the streets/camping upon departure from HSR	75%	70%	80%	92%		92%

### Comments:

We are continuing with a trend of folks staying longer at Haywood St. Respite while efforts are made to locate a more stable place for discharge than the streets/camping. As a result, we are serving fewer individuals but achieving better outcomes in terms of connection to primary care and housing/shelter. Access to primary care has been improved through the presence of the new WNCCHS mobile unit.

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 41,321	\$ 10,330	\$ 10,330	\$ 10,330		\$ 10,331
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
<b>Total</b>	<b>\$ 41,321</b>	<b>\$ 10,330</b>	<b>\$ 10,330</b>	<b>\$ 10,330</b>	<b>\$ -</b>	<b>\$ 10,331</b>

**Comments:**