

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Buncombe County Schools Foundation		
Project Name:	Family Resource Center: The Face of Hope		
Reporting Quarter: (Check one)			Quarter 1 (July 1, 2021 - September 30, 2021)
			Quarter 2 (October 1, 2021 - December 31, 2021)
	<input checked="" type="checkbox"/>		Quarter 3 (January 1, 2022 - March 31, 2022)
			Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>The BCS Family Resource Center: The Face of Hope has continued to provide supplemental food bags, hygiene items, household cleaning supplies, school supplies, homegoods and a clothing boutique for all 45 Buncombe County Schools. The center serves all students and families that are in need but with a focus on homeless students and families. As of 4/8/22 we have identified 507 homeless students. The following data is for 1/1/22-3/31/22: 783-food bags, 2078-hygiene items, 834-household items, 197- diapers/wipes.</p>
Activities related to increasing equity, diversity and inclusion:	<p>The BCS Family Resource Center: The Face of Hope is open to all students and families within the 45 county schools. The program is operates without discrimination on the basis of race, sex, age, religion, national origin or disability. We value all our students and afamilies and provide a safe environment for them to receive resources. We continue to strive to provide the needed resource to make students and families successful.</p>
Activities related to increasing operational excellence:	<p>The needs of our students and families continues to grow. We continue to meet these needs on a daily basis. We have hired 2 drivers that deliver resources to students and families at their home or to the school. Many students and families do not have access to transportation and this service provides essential needs to our students and families.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of child nutrition meals delivered	44,000					0
Number of produce boxes distributed to students' homes	1,040					0
Number of supplemental non-perishable food boxes distributed to families and students	2,500	783	922	784		2,489
Number of personal hygiene kits distributed	440	2,078	9,212	2,078		13,368
Number of household supplies distributed	1,200		1,413	834		2,247

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 15,000	\$ 3,750	\$ 3,750	\$ 3,750		\$ 3,750
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 15,000	\$ 3,750	\$ 3,750	\$ 3,750	\$ -	\$ 3,750

Comments: