

# FY2022 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	Babies Need Bottoms		
<b>Project Name:</b>	Diaper Assistance for Families in Crisis		
<b>Reporting Quarter:</b> (Check one)		<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
		<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	x	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
		<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	In total for this project 77,155 essentials were distributed to Strategic Partnership grant partners (75,324 diapers, 1,155 packs of wipes, 584 tubes of rash cream, 46 bottles baby wash, 36 tubes of baby lotion). This project is serving an average of 425 children every month through partnership with 13 Buncombe County social service agencies.
<b>Activities related to increasing equity, diversity and inclusion:</b>	We distributed our 2nd annual partner survey, to better understand who we serve, which collects demographic information, and asks questions designed to learn more about how partners and diaper recipient needs are changing, and the impact of diaper assistance programs on families. We are participating in the National Diaper Bank Network's first ever nationally representative Economic Impact Study to help assess the economic impact of diaper assistance programs and diaper banks in communities around the country. We will receive analyzed survey results from our participation. We conducted outreach and are building relationships with a Medicaid Managed Care plan, Homeward Bound and other organizations to diversify our reach, and deepen our community engagement and understanding of the intersectional issues affecting diaper need in WNC.
<b>Activities related to increasing operational excellence:</b>	Board and Staff are participating in a Financial Leadership 6-week training course. Staff participated in the annual Lobby Days event hosted by the National Diaper Bank Network, and met with a staff member of Senator Thom Tillis' office to encourage his support of Federal Legislation that would support diaper assistance programs. Senator Tillis is a co-signer to the Covid-19 Diaper Assistance Act (S. 237). We consulted with the National Diaper Bank Network and Baby2Baby about how to maximize our participation in diaper donation programs, resulting in significant anticipated donations in the next year.

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of diapers provided directly to families	29,540	9,939	4,440	16,624		31,003
Percent of partners who report satisfaction with process metrics and positive program impact	80%			100% / 85%		0%
Percent of individuals who report less stress/frustration and improved ability to pay for other essentials in their lives to care for their families	80%					0%

### Comments:

Number of diapers provided by grant represents the number of diapers grant funds purchased. In total for this quarter 25,175 total essentials were distributed to grant partners during Q3 (24,415 diapers, 600 packs of wipes, 150 tubes of rash cream). We conducted our Annual Partner Survey in Q2. 100% of partners reported being very satisfied with the diaper ordering process, 80% reported being very satisfied with the diaper pick up process and 95% reported being very satisfied with our communication and responsiveness to their organization and needs. 85% of partners reported receiving our diapers helped them connect families to other resources. Recipient outcomes collection has now completed and we are analyzing the data - percentage will be available in Q4.

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## Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 7,250	\$ 1,811	\$ 1,811	\$ 1,812		\$ 1,816
Training	\$ 100	\$ 129	\$ -			\$ (29)
Supplies/Materials	\$ 6,337	\$ 1,647	\$ 1,003	\$ 2,976		\$ 711
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing	\$ 50	\$ 6	\$ 9			\$ 35
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds	\$ 150	\$ 123	\$ -	\$ 27		\$ 0
Building Maintenance	\$ 3,000	\$ 666	\$ 999	\$ 834		\$ 501
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
<b>Total</b>	\$ 16,887	\$ 4,382	\$ 3,821	\$ 5,649	\$ -	\$ 3,034

**Comments:**