

# FY2022 Buncombe County Strategic Partnership Grant Report

|  |  |   |
|--|--|---|
| <b>Organization Name:</b>                | Asheville Greenworks   |   |
| <b>Project Name:</b>                     | Trash and Trees: A Greener Buncombe for a Sustainable Future for All |   |
| <b>Reporting Quarter:</b><br>(Check one) |  | Quarter 1 (July 1, 2021 - September 30, 2021)   |
|  |  | Quarter 2 (October 1, 2021 - December 31, 2021) |
|  | X  | Quarter 3 (January 1, 2022 - March 31, 2022)    |
|  |  | Quarter 4 (April 1, 2022 - June 30, 2022)       |

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

|  |   |
|--|---|
| <b>Overall project updates:</b>  | <p>The GreenWorks Hard 2 Recycle event was held on February 18, 2022 in Central Asheville at A-B Tech. More than 550 cars came through the event. We collected 25,090 pounds of materials, such as TVs, scrap metal, electronics and batteries. We also collected <u>two semi-tractor trailers</u> full of styrofoam. In total, 171 volunteers completed 27 litter cleanup projects on local rivers and roadways, contributing 397.25 hours of volunteer service and collecting 2,710 pounds of trash. Total weight of trash collected by Trash Trouts was 825.5 lbs.</p> |
| <b>Activities related to increasing equity, diversity and inclusion:</b> | <p>The board of directors actively recruited five new board members with an explicit goal of diversifying the board composition. Four of the new board members are women, two identify as homosexual, one identifies as African American and one as Hispanic.</p>   |
| <b>Activities related to increasing operational excellence:</b>          | <p>We started a StreamKeeper program to train individuals to take care of Trash Trout Juniors in local streams and to organize self-led cleanup projects. We have begun marketing the Trash Trout Litter Prevention Program as a new source of revenue for the organization and have already sold several to other municipalities in the region, across the State and beyond.</p>   |

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## Progress toward annual goals

| Measure  | Annual Goal | Actual Results (Enter Data) |           |           |           | Progress |
|--|-------------|-----------------------------|-----------|-----------|-----------|----------|
|  |             | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 |          |
| Please only include new data for the specific quarter  |             |                             |           |           |           |          |
| Number of volunteers engaged in trash cleanup          | 2,000       | 309                         | 89        | 171       |           | 569      |
| Number of river and roadside cleanup projects          | 100         | 32                          | 16        | 27        |           | 75       |
| Pounds of waste collected during Hard 2 Recycle events | 100,000     | 26,275                      | 31,595    | 25,090    |           | 82,960   |
| Number of Hard 2 Recycle events hosted                 | 4           | 1                           | 1         | 1         |           | 3        |
| Pounds of litter collected from Trash Trout            | 500         | 320                         | 130       | 825       |           | 1,275    |

**Comments:**

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|  |  | Quarter 2 (October 1, 2021 - December 31, 2021) |  |
|  | <input checked="" type="checkbox"/>                                  | Quarter 3 (January 1, 2022 - March 31, 2022)    |  |
|  |  | Quarter 4 (April 1, 2022 - June 30, 2022)       |  |

## Use of funds to date and any budget considerations

| Spending Category                        | Starting         | Total Spending (Enter Data) |                  |                  |             | Amount           |
|--|------------------|-----------------------------|------------------|------------------|-------------|------------------|
|  |                  | Quarter 1                   | Quarter 2        | Quarter 3        | Quarter 4   |                  |
| Personnel                                | \$ 25,000        | \$ 6,250                    | \$ 6,250         | \$ 6,250         |             | \$ 6,250         |
| Training                                 |                  |                             |                  |                  |             | \$ -             |
| Supplies/Materials                       | \$ 12,500        | \$ 3,125                    | \$ 3,125         | \$ 3,125         |             | \$ 3,125         |
| Meetings                                 | \$ 1,200         | \$ 300                      | \$ 300           | \$ 300           |             | \$ 300           |
| Equipment/Furniture                      |                  |                             |                  |                  |             | \$ -             |
| Printing/Marketing                       | \$ 1,500         | \$ 375                      | \$ 375           | \$ 375           |             | \$ 375           |
| Licensing/Memberships/Dues/Subscriptions |                  |                             |                  |                  |             | \$ -             |
| Client Support                           |                  |                             |                  |                  |             | \$ -             |
| Contracts                                |                  |                             |                  |                  |             | \$ -             |
| Professional Services                    |                  |                             |                  |                  |             | \$ -             |
| Insurance and Bonds                      |                  |                             |                  |                  |             | \$ -             |
| Building Maintenance                     |                  |                             |                  |                  |             | \$ -             |
| List other cost                          |                  |                             |                  |                  |             | \$ -             |
| List other cost                          |                  |                             |                  |                  |             | \$ -             |
| List other cost                          |                  |                             |                  |                  |             | \$ -             |
| <b>Total</b>                             | <b>\$ 40,200</b> | <b>\$ 10,050</b>            | <b>\$ 10,050</b> | <b>\$ 10,050</b> | <b>\$ -</b> | <b>\$ 10,050</b> |

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