

# FY2022 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	ABCCM		
<b>Project Name:</b>	Stepping To Success: Closing the Unemployment Gap for Women in Buncombe County		
<b>Reporting Quarter:</b> (Check one)			Quarter 1 (July 1, 2021 - September 30, 2021)
			Quarter 2 (October 1, 2021 - December 31, 2021)
	X		Quarter 3 (January 1, 2022 - March 31, 2022)
			Quarter 4 (April 1, 2022 - June 30, 2022)

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	<p>The 3rd quarter has been an exciting one at Transformation Village. The new Case Manager has a full cohort of 15 women. The results show a marked improvement from the 2nd quarter. The majority of women have completed their IOP and are making terrific progress in their Life Skills and Job Trainings components of the Steps To Success program. We are honored to collaborate with Buncombe Social Services, Alcohol Drug Abuse Treatment Center, AB-Tech Community College, MAHEC, RHA, Family Preservation, and ABCCM Medical Ministry in providing comprehensive care and skills to our residents.</p>
<b>Activities related to increasing equity, diversity and inclusion:</b>	<p>All of the activities at Transformation Village have a positive impact on Inclusion, Equity and Diversity. We are meeting the goals of Steps To Success providing participants the skills and training to become self-sufficient with stable homes and career-oriented jobs. The women are building their equity in themselves and their communities through their own successes. Transformation Village promotes inclusion and diversity by offering its services to all women. Currently, the residents are 23% African-American, 47% Caucasian/Hispanic, 5% Non-White and 1% Transgender.</p>
<b>Activities related to increasing operational excellence:</b>	<p>ABCCM's Steps to Success is a recognized best practice. We utilize a number of other best practices that include: Critical Time Intervention, Mental Health First Aid, QPR (suicide prevention), Trauma Informed Care, and Triple P Parenting. ABCCM uses state of the art technology to help residents at Transformation Village develop their skills.</p>

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Percent of participants indicating positive growth as measured by the Self-Sufficiency Matrix	90%	99%	94%	96%		96%
Percent of participants attending at least 4 life skills classes	90%	92%	55%	90%		79%
Percent of participants who have satisfactory progress in their training program	85%	93%	48%	95%		79%
Percent of participants who obtain a job in their selected field of training	80%	75%	53%	87%		72%

### Comments:

Our residents are completing IOP and SACOT programs, achieving stability, and maintaining sobriety. After progressing through this first phase of our program, then residents are participating in life skills classes and job training. Many are finding a good job in their field of training. We are proud and honored to support our program graduates whose determination and perseverance in working on their Steps to Success have lead them to become successfully housed, employed, and in healthy relationships, as indicated in the performance report.

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 41,000	\$ 10,250	\$ 10,250	\$ 10,250		\$ 10,250
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Administrative Costs	\$ 2,500	\$ 625	\$ 625	\$ 625		\$ 625
List other cost						\$ -
List other cost						\$ -
<b>Total</b>	<b>\$ 43,500</b>	<b>\$ 10,875</b>	<b>\$ 10,875</b>	<b>\$ 10,875</b>	<b>\$ -</b>	<b>\$ 10,875</b>

**Comments:**

We have hired an LCSW as a new Case Manager in order to increase our resident population, and we are fully staffed.