

FY2021 Buncombe County Strategic Partnership Grant Report

Organization Name:	Sandy Mush Community Center	
Project Name:	Accessible and Energy Efficient Spaces	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2020 - September 30, 2020)
	<input checked="" type="checkbox"/>	Quarter 2 (October 1, 2020 - December 31, 2020)
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2021 - March 31, 2021)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2021 - June 30, 2021)

Narrative summary of grant related activities

Overall project updates:	<p>The Internet service has been funded for the year. An internet repeater has been installed on the roof to expand service range. The site plan has been completed and is in the process of being approved. WiFi enabled thermostats have been installed so building temps can be monitored remotely. Two sets of energy efficient 8', and two sets of 7' energy efficient exterior doors have been contracted. This will increase security and access as they are ADA approved.</p>
COVID-19 impacts:	<p>The Center has been closed per the Governors order. Just now beginning to reopen. Food Pantry distribution continues to serve approximately 100 families twice per month.</p>
Activities related to increasing equity, diversity and inclusion:	<p>Using the internet, signage and word of mouth to reach as many in the community as possible.</p>
	<p>The board had a retreat with a facilitator to determine how to better serve the needs of the community</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Please only include new data for the specific quarter				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of community families participating in programming offered by the center	220	585	125	75	35	820
# of community members utilizing Internet access	1000	1500	42	35	25	1602
% completion of building and grounds improvements	100%	0%	0%	0%	100%	100%
Comments:						

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel						\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Internet Service	\$ 8,400		\$ 512	\$ 2,491	\$ 5,397	\$ 0
Accessibility improvements to meet code	\$ 24,600				\$ 24,600	\$ -
Total	\$ 33,000	\$ -	\$ 512	\$ 2,491	\$ 29,997	\$ 0

Comments:

Two 8' and Two 7' accessible energy efficient doors at a total of \$20,133. WiFi enabled thermostats at \$1,200. WiFi repeater at \$129. Landscape Architectural Services and associated fees \$3,138.