

FY2021 Buncombe County Strategic Partnership Grant Report

Organization Name:	Big Ivy Community Development Club		
Project Name:	Big Ivy Community Club Funding FY2021		
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2020 - September 30, 2020)	
		Quarter 2 (October 1, 2020 - December 31, 2020)	
		Quarter 3 (January 1, 2021 - March 31, 2021)	
	X	Quarter 4 (April 1, 2021 - June 30, 2021)	

Narrative summary of grant related activities

Overall project updates:	<p>The BICC overall project updates for the 4th quarter for the strategic partnership grant is as follows: Hired a new BICC Resource Coordinator on April 27, 2021 Gina Elrod, who is submitting this information. This quarter has seen a real reawakening and increase energy at the BICC. The facility rental program for private events (includes the Community Room, Picnic Shelter, Pool, and Ball Fields) started up again hosting several gatherings each every week. The pool opened June 12 and has been busy every sunny day. Our volunteer base has tripled this quarter and monetary, food, and supply donations are increasing too. The food pantry has continued to served on average 60 families per 4 hour period. BICC's July 4th celebration was a big success and we estimate over 1,000 people enjoyed the parade, on site festivities, and firework through out the day. NC Senator Chuck Edwards was a special guest. After he served as Grand Marshall for the parade he cooked hamburgers for the concession stand, which was very busy. Two Sheriff candidates, one democrat and one republican, also participated in the parade plus over 24 community parade entries and 12 vendors. It was a fun, peaceful day and was very much enjoyed by the Barnardsville community. We are collecting donations for the Clothes Closet/Thrift Store and should be able to open for general shopping in August. In May we partnered with Asheville Food Rescue to distribute gourmet cooked meals from local chefs. One Tuesday each month, we hosted a Manna Express truck and distributes fresh produce during the food pantry.</p>
COVID-19 impacts:	<p>The Food Pantry continues to be drive though to alleviate overcrowding inside. BICC continues to offer hand sanitizer and complimentary face masks throughout the facility. We maintain 6' social distance iwht the team wherever possible. Some of our at risk volunteers are not working currently or have moved to jobs that do not require public contact. On May 22 BICC hosted a Covid Vacine Clinic with the Buncombe County Health Department.</p>
Activities related to increasing equity, diversity and inclusion:	<p>We are making a concerted effort to reach out to all community members through a positive social media messages, on site signage, and increasing program diversity. In June we started hosting a Tot Time for ages 2 - 6 years old and In July will bring back a weekly Gentle Yoga Class. We hosted a table for the Hemlock Restoration Initiative at our June 14 Community Meeting and then hosted a workshop on treating Hemlock trees on June 28.</p>
Activities related to increasing operational excellence:	<p>BICC has improved our on line calandar so the Board of Directors, Volunteer Coordinator, and the Resource Coordinator (me, Gina) can make sure all events and rentals are covered. We are using a google drive to keep up with program documents, logistics, and prgram flyers. We have updated our rental agreement and now keep up with donations on line. We are offering regular posted office hours again, which has increased the community members ability to drop off donation and pay for rentals.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Please only include new data for the specific quarter				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of community club meetings held	10			3	3	6
# of special events organized	5	1	1	1	4	7
# of community programs hosted for partner agencies	12	9	9	5	4	27

Comments:

Community club meetings were held in April, May and June, with the June meeting being the best attended in the last year with 20 Community Members, 3 members of the BICC Board of Directors, and 2 representatives from the Hemlock Restoration Initiative (HRI) and me in attendance. Special events include: May 22 Historical archive display and bake sale at the Big Ivy Historical Park Craft Fair, June 10, 17, and 25 Tot Time for ages 2-6., July 4th Celebration, Parade, and Fireworks, Community Program with partners included April 13 Blood Connection Blood Drive, June 14 and June 28 HRI info table and talk, and workshop, June 22 Covid Vaccine Clinic with Buncombe County Health Department

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 10,000	\$ 3,726		\$ -		\$ 6,274
Training						\$ -
Supplies/Materials		\$ 118				\$ (118)
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing		\$ 31				\$ (31)
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support	\$ 10,000	\$ 3,460		\$ -		\$ 6,540
Contracts						\$ -
Professional Services		\$ 3,470				\$ (3,470)
Insurance and Bonds		\$ 3,287				\$ (3,287)
Building Maintenance		\$ 7,621				\$ (7,621)
Total	\$ 20,000	\$ 21,712	\$ -	\$ -	\$ -	\$ (1,712)

Comments: