

FY2021 Buncombe County Strategic Partnership Grant Report

Organization Name:	ABCCM	
Project Name:	Transformation Village	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2020 - September 30, 2020)
	<input type="checkbox"/>	Quarter 2 (October 1, 2020 - December 31, 2020)
	<input type="checkbox"/>	Quarter 3 (January 1, 2021 - March 31, 2021)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2021 - June 30, 2021)

Narrative summary of grant related activities

Overall project updates:	<p>We have completed the construction of our Community Center, the first phase of our new Transformation Village. This doubles our capacity for housing homeless women and children from our former facility, Steadfast House. We began our move of residents from Steadfast House to Transformation Village in mid-March. Our next steps are to begin responsibly filling available slots with those from our waiting list. In phase two of Transformation Village, we are now preparing and planning to apply for funding from County Covid Recovery funds, Dogwood Health Trust, and the City for additional capital funds to build permanent supportive housing for those below 30% AMI.</p>
COVID-19 impacts:	<p>The pandemic resulted in extended delays in construction work due to slow downs and labor challenges during final phase of construction. Program services have adopted appropriate safety procedures. We require testing and quarantine prior to entry into program services. This slowed entry into Transformation Village as we require a negative test with two weeks quarantine. We are thankful for the County Health and Human Services who has been a great partner to facilitate this process and also provide great support for residents when they report symptoms. Because the Governor's office did not lift restrictions for homeless facilities, we continue to operate under stricter guidelines according to CDC regulations.</p>
Activities related to increasing equity, diversity and inclusion:	<p>ABCCM was born in the midst of the Civil Rights Movement in 1969 and has a culture of serving anyone, offering anyone access to health and human services and then equipping everyone with the knowledge, skills and choices to empower them with reaching their goals. ABCCM is supported by all faith groups and has member churches that reflect the community's diversity. ABCCM advocates for equity for each participant, resident, or patient to have access to the resources and public benefits that are available and then utilizes its resources to fill the gaps for both short-term and long-term solutions to their crisis, to address homelessness, and to access health care. ABCCM's non-discrimination policy is inclusive and welcomes everyone who meets our homeless criteria. Transformation Village reflects that diversity in the staff and volunteers who serve the most vulnerable homeless women and moms with children. Transformation Village provides equity not only through emergency shelter and transitional housing, but also through life-skills and employment skills that lead to healthy social networks and living wage jobs. Bringing 1,200+ volunteers from all corners of our community who build meaningful relationships with our residents, offers the inclusion that sustains residents as they move into permanent homes, while also taking these relationships with them. This is why 8 out of 10 residents leave us successfully, and through a two year follow-up process we know that 97% remain stably housed with stable income with friends and family.</p>

Activities related to increasing operational excellence:	<p>ABCCM operates both Transformation Village and the Veterans Restoration Quarters with proven best practices. We utilize models that have been recognized by the Veterans Administration, US Department of Labor's Homeless Veterans Reintegration Program (HVRP), and the US Department of Health and Human Services' Substance Abuse and Mental Health Services Administration (SAMSHA). In 2008, ABCCM's Veterans Restoration Quarters was recognized as one of the best practices in the country at the national homeless convention in San Diego, CA. In 2012, the HVRP Veterans Training Institute recognized and featured ABCCM employment and training services among the top four best practices in their quarterly publication. ABCCM also uses the Critical Time Intervention (CTI) model for assisting the chronically homeless to move toward mental health stability and sobriety. Staff and volunteers are trained in the CTI model. ABCCM case management staff serving the homeless are trained in multiple best practices that include: Motivational Interviewing, Mental Health First Aid, Trauma Informed Care, Steps to Success, Triple-P Parenting and various classes in cultural competency. ABCCM has a corporate value of "constant improvement" which has also earned CARF Accreditation. Our professional competencies are augmented with strong collaborations with over 90 health and human service providers in Buncombe County that provide a network of resources for every participant that we serve. The support of about 300 congregations and over 5,000 volunteers across ABCCM's six ministries covers the landscape of providing essential services and meeting the social determinants of health to develop both short-term and long term solutions that are participant centered as we offer individuals the best choices to meet their goals and achieve their greater potential/purpose.</p>
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of transitional housing beds completed	74	-	-	100	100	200
Number of families with children served	28	-	-	12	30	42
Number of single women served	150	-	-	33	33	66
Number of unduplicated people served	258	-	-	64	63	127
Number of overnight stays	27,070	-	-	5,760	5,670	11,430

Comments:

We began occupying Transformation Village in mid-March, once a Certificate of Occupancy was issued. In the coming weeks, we will begin to increase our program population. ABCCM has offered Buncombe County DHHS more bed capacity in their contract. ABCCM has a contract with Vaya Health for 10 beds for women needing recovery living services from ADATC.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel						\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Construction Cost	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -

Comments: