

FY2021 Buncombe County Strategic Partnership Grant Report

Organization Name:	ABCCM	
Project Name:	FY21 Code Purple	
Reporting Quarter: (Check one)	<i>contract canceled</i>	Quarter 1 (July 1, 2020 - September 30, 2020)
		Quarter 2 (October 1, 2020 - December 31, 2020)
		Quarter 3 (January 1, 2021 - March 31, 2021)
		Quarter 4 (April 1, 2021 - June 30, 2021)

Narrative summary of grant related activities

Overall project updates:	The Homeless Coalition has developed a new plan for Code Purple. The Rescue Mission, working with First Congregational church, opened 50 beds for men and 20 beds for women on Code Purple nights on December 1st. The Salvation Army also opened up about 30 beds for Code Purple nights. AHOPE opened up Central UMC as a "Warming Center" for about 50 homeless. ABCCM has waited to see what their experience would be and whether overflow would be needed. ABCCM changed its plan to be willing to utilize 141 Hillside St. (former Steadfast House) after moving women and children to Transformation Village. An email from Micheal Woods on January 8th indicated that there has been adequate capacity and no turn aways.
COVID-19 impacts:	ABCCM's Transformation Village has continued to experience abnormal delays to complete the CO. This has delayed moving from Steadfast House during the longest cold spell of the season. Unfortunately, ABCCM will not have additional capacity until the end of January.
Activities related to increasing equity, diversity and inclusion:	ABCCM continues send out a van to homeless camps on nights/days when the temperature is below freezing. They will provide information and referrals to health and human services. They offer bag lunches, blankets and warm clothing. The van offers to transport them at no charge to one of the Code Purple shelters. This collaboration is working well. ABCCM's support from local churches and the community currently covers these costs.
Activities related to increasing operational excellence:	Collaboration with all providers is working at optimum levels.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of Code Purple days declared in County	64	0	22			22
# of Code Purple overnight stays	1600	0	N/A			0
# of unduplicated people served with Code Purple	75	0	31			31

Comments:

Code Purple started last of October. Despite warm days, we have been experiencing normal winter nights with 10-12 nights each month of November and December. We also have averaged seeing 4 persons per night with ABCCM's Code Purple Van providing outreach services and transporting to one of the Code Purple shelters.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 20,000	\$ -	\$ -			\$ 20,000
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Comments: