

Youth Mentoring, Tutoring and Outreach Education

FY2021 Strategic Partnership Grants

One Youth At A Time, Inc.

One Youth At A Time, Inc. Levonia C. Ray
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Application Form

INSTRUCTIONS

As part of the FY2021 Strategic Partnership Grants program, Buncombe County requests proposals for community-based projects working toward outcomes in alignment with Strategic Plan focus areas.

Please refer to the Grant Guidelines published on the Strategic Partnership Grants website at buncombecounty.org/grants for complete information about the grant program, including: Purpose; Funding; Eligibility; Timeline; Grant writing workshop; Review process; Awards; and more.

Applications are due by 5:00 on February 14, 2020.

BASIC INFORMATION

BASIC INFORMATION – Before completing the application, please tell us a little about the request.

Project Name*

Youth Mentoring, Tutoring and Outreach Education

Strategy*

Recognizing that some projects will use more than one strategy, select the strategy that most closely applies to this project:

- Environmental Stewardship - High quality air, water, farmland and renewable energy for future generations
- Educated & Capable Community - A county where all people thrive and demonstrate resilience throughout their lives
- Vibrant Economy - A robust and sustainable economy that builds on homegrown industries/talent and provides economic mobility for all
- Resident Well-Being - A county where residents are safe, healthy, and engaged in their community

Educated & Capable Community

Funding Request*

How much funding is this project requesting for FY2021?

\$42,000.00

Grant Guidelines*

Have you read and understand the information presented in the FY2021 Grant Guidelines Strategic Partnership Grants?

Click here for the Grant Guidelines.

If no, please contact County staff to request assistance: Rachael Nygaard, (828) 250-6536 or rachael.nygaard@buncombecounty.org.

Yes

Nonprofit Status*

Upload proof of nonprofit status, such as IRS Determination Letter or documentation from the North Carolina Secretary of State. If this documentation is not available, briefly state the reason.

OYAAT nonprofit.pdf

Board of Directors*

Upload a current list of your organization's Board of Directors. If your organization does not have a board of directors, briefly state the reason.

OYAAT Board of Directors.pdf

APPLICATION

APPLICATION QUESTIONS – Responses to these questions will be scored by the grant committee. Each question is worth 10% of the final score.

Organization*

Tell us about your organization. What is your mission? Highlight two or three key facts and accomplishments that best define your organization.

The mission of One Youth at a Time is to work with at-risk and delinquent youth, providing them with programs developed to increase academic success, self discipline and self esteem. We provide mentoring, tutoring and outreach to students in need - especially those who have demonstrated a lack of enthusiasm for education, citizenship, good health practices. We have served the youth of Buncombe County for 25 years. We have seen good results from those students that stay with us for a year or more, 98% go on to the next grade level or graduate from high school. Our graduates have good success with going on to college, technical education or military.

Need for the Project*

What is the main issue this project is established to address? What data or qualitative factors/stories are available to show that need?

Education is the key, and we will also address the academic gap which is connected to cultural and racial factors. This gap is well documented in the Asheville City Schools and Buncombe County Schools test scores. We also hear from communities about the issue, and our director hears as a member of the clergy from parents and family members about the issues that so many children have to deal with. Even though there are a lot of resources helping families (such as free lunch) children need to have access to relationships and people that can support them individually.

Project*

Explain the project and how it will work. Include the overall purpose and any models or evidence-based practices that will be included. What specific activities and milestones are included in the project plan?

This project will provide mentoring, tutoring and outreach to students. It is a continuation of a service offered by One Youth at a Time since its formation 25 years ago. We will continue to serve a similar demographic and track and report outcomes for the youth and the community we serve.

People Served*

How many people will be served by this project? Describe the people served, including demographics such as geography, income, race & ethnicity, age, etc.

One Youth at a Time will serve students in grades K-12 from low-income families, served by the free and reduced lunch program as well as public benefits such as Medicaid and public housing. The majority of the students are African American, and we have had an increase in the number of Hispanic students as a result of our growth in the Erwin district. We serve 12 to 18 students with weekly tutoring and mentoring services as well as an 100-125 students with outreach and education services at least monthly.

Results*

What results do you hope to achieve with this project? Be specific about how much impact the project will have in line with Commissioner focus areas.

During year, we look at success in a variety of ways including student attitudes, respect for themselves and others, and overall life outlook. We also look at report cards and academic goals, and we also place a lot of emphasis on attitude since we see that a healthy life outlook is connected to future success as a citizen.

Evaluation*

How will you know you have succeeded? Explain the project evaluation process, including specific measures that will be tracked.

We track the number of students that we serve with mentoring, tutoring and outreach education. A key measure of success is the number of students that move onto the next grade level or graduate from high school at the end of the school year.

Collaboration*

List any formal and/or supportive partners. Describe their roles in the project. How will they make it stronger?

We are working with the Baptist Ministers Union, which consists of churches in the area who provide volunteer tutors and mentors. We partner regularly with Project Lighten Up, Gateway Group of Asheville and Mt. Zion Community Development which are all nonprofits with strong ties to black and white, interdenominational churches. We regularly partner directly with area churches. For example, we are holding an upcoming event with St. Mark's Lutheran Church around ways that they can get involved in support of youth.

Budget*

Download a copy of the budget form [HERE](#). Complete the form, and upload it using the button below.

Explain how grant funds will be used, specifically what type of expenses will be covered by County funds. Describe other sources of revenue, including type of funding, source, restrictions and status.

OYAAT Budget FY21.xlsx

Funds will be used for materials, printing, website, financial services, insurance, rent, events, consultant, programming, etc. - see attached budget. Other funding sources that are currently pending include City of Asheville grant, Wells Fargo grant, Community Foundation, Individual donations/Board and Staff donations, Churches and Corporate Donations, Parsec Grant and Events.

Other County Funding*

List all other Buncombe County funding that is provided to your organization. For each item, list the project being funded, amount of funding, source (grant, departmental contract, etc.) and whether funding is to be renewed for FY2021.

None

Sustainability*

How will the project continue to succeed after the funding of the grant? Explain your plan for making this an ongoing effort.

One Youth at a Time has received strong support from both the City and the County, and we do quite a bit of fundraising through our church networks in order to meet the financial needs beyond public funding. The Community Foundation has also been a good supporter of the agency, and we are in conversation with Dogwood Health Trust about grants.

OPTIONAL INFORMATION

OPTIONAL INFORMATION – This information will not impact grant scoring but will be helpful to the committee.

Partial Funding

If the project were to be offered a grant for partial funding, what factors would need to be considered?

Resource Support

Beyond this grant request, how can Buncombe County support your organization with this project and in strengthening your work?

Other

Is there anything else that you want the committee to know?

File Attachment Summary

Applicant File Uploads

- OYAAT nonprofit.pdf
- OYAAT Board of Directors.pdf
- OYAAT Budget FY21.xlsx

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **JAN 25 2001**

ONE YOUTH AT A TIME
PO BOX 446
ASHEVILLE, NC 28802

Employer Identification Number:
56-1941713
DLN:
17053267706000
Contact Person:
DOROTHY M LAWRENCE ID# 31450
Contact Telephone Number:
(877) 829-5500
Addendum Applies:
No

Dear Applicant:

Based on the information you recently submitted, we have classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Internal Revenue Code because you are described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in 501(c)(3) is still in effect.

This classification is based on the assumption that your operations will continue as you have stated. If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status.

This supersedes our letter dated May 26, 2000.

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, you should keep it in your permanent records.

Letter 1078 (DO/CG)

One Youth At A Time, Inc.

Board of Directors

2019 – 2020

Reverend Larry Allen, President

C.P.A

Asheville, NC 28801

Reverend James E. Roberts, Vice Pres.

Senior Pastor, Fairmont Baptist Church

Asheville, NC 28801

Mr. Larry Thomas, Treasurer

Retired Probation Officer

Mars Hill, NC 28754

Ms. Yosheida Mills, Secretary

Single Parent - Volunteer

Asheville, NC 28801

Ms. Chasity M Smith

Student, UNCA

Volunteer

Mr. Tommy Palmer

Self-Employed – Janitor Service

Asheville, NC 28801

Mrs. Carmén Ayala

Hispanic Interpreter

Weaverville, NC 28787

Strategic Partnership Grants Proposed FY2021 Project Budget (July 1, 2020 - June 30, 2021)

Organization Name:	One Youth at a Time
Project Name:	Youth Mentoring, Tutoring and Outreach Education
Grant Amount Requested:	\$42,000

FY2021 Proposed Project Revenue	Amount	Committed or Pending?
Proposed Buncombe County Strategic Partnerships Grant	\$ 42,000	
City of Asheville	\$ 5,000	pending
Wells Fargo Grant	\$ 15,000	pending
Community Foundation	\$ 20,000	pending
Individual Donations/Board and Staff	\$ 4,500	pending
Events	\$ 6,500	pending
Churches/Corporate donations	\$ 5,000	pending
Parsec Grant	\$ 29,400	pending
Total	\$ 127,400	

FY2021 Proposed Project Expenses	Proposed Grant	Other Funds	Total	Notes
Personnel		\$ 79,175	\$ 79,175	Admin Asst, CEO, Exec Dir
Training			\$ -	
Travel			\$ -	
Supplies / Materials	\$ 3,125		\$ 3,125	office supplies, postage and evaluation materials
Meetings (Food, Interpreting, Child Care, etc.)			\$ -	
Equipment / Furniture	\$ 1,500		\$ 1,500	telephone/internet
Printing / Marketing	\$ 2,100		\$ 2,100	printing and website
Licensing / Memberships / Dues / Subscriptions	\$ 500		\$ 500	software subscription
Client Support			\$ -	
Contracts			\$ -	
Professional Services (Legal, Accounting, etc.)	\$ 11,000		\$ 11,000	financial services and consultant
Insurance and Bonds	\$ 1,000		\$ 1,000	insurance
Building Maintenance (Rent, Utilities, Repairs, etc.)	\$ 15,500		\$ 15,500	rent
Events	\$ 2,000		\$ 2,000	
Programming	\$ 2,725	\$ 8,775	\$ 11,500	
			\$ -	
			\$ -	
Total			\$ 127,400	

Overall Organization Budget	Amount	Notes
FY2019 Actual Year-End Revenue	\$ 53,737	
FY2019 Actual Year-End Expenses	\$ 60,643	
FY2020 Adopted Budget Amount	\$ 117,400	
FY2021 Proposed Budget Amount	\$ 127,400	