











**Buncombe County Strategic Partnership Grants
Performance Analysis Review
Fiscal Year 2018 Annual Report (July 2017-June 2018)**






Listing by Sustainability Goal

Community

-  Citizenship..... n/a
-  Education..... page 1
-  Equity in Access..... page 1
-  Health..... page 2
-  Healthy Environments..... page 2-3
-  Housing..... page 3-4
-  Preparedness..... n/a
-  Safety..... page 4

Environment

-  Conservation..... page 4-5
-  Transportation..... n/a
-  Waste Prevention..... page 5

Economy

-  Local Economy..... page 5-8
-  Local Food..... page 8
-  Workforce..... page 8-9

Listing by Agency

- | | |
|--|--|
| A-B Regional Sports Commission..... page 5 | Habitat for Humanity..... page 3, 4 |
| ASAP..... page 8 | Just Economics..... page 9 |
| Asheville Area Arts Council..... page 5 | Leicester Community Center page 3 |
| Asheville Art Museum..... page 6 | Mountain Housing Opportunities..... page 4 |
| Asheville Community Theatre..... page 6 | Mt. Zion Community Development..... page 2 |
| Asheville Downtown Association..... page 6 | One Youth at a Time..... page 1 |
| Asheville GreenWorks..... page 5 | OnTrack Financial Education & Counseling..... page 9 |
| Asheville Museum of Science..... page 1 | Pack Place Cultural Partnership..... page 7 |
| Big Ivy Community Club..... pages 1, 2 | Sandy Mush Community Center..... page 3 |
| Carolina Small Business Development Fund..... page 7 | Sunrise Community..... page 2 |
| City of Asheville..... pages 3, 6 | The Mediation Center..... page 4 |
| Environmental Quality Institute..... page 4 | WNC Communities..... page 5, 8 |
| Folk Heritage Committee..... page 7 | YMI Cultural Center..... page 8 |
| Friends of the Nature Center..... page 7 | YWCA..... page 1, 2 |
| Green Opportunities..... page 8 | |




Buncombe County Strategic Partnership Grants Performance Analysis Review Fiscal Year 2018 Annual Report (July 2017-June 2018)

Asheville Museum of Science Museum Expansion

Interactive general science center, incorporating earth & life sciences and STEM (science, technology, engineering & math)

Education



\$13,800

✓

Metric	Year to Date	Annual Target
Number of Museum Visitors	44,759	42,321
Number of Buncombe County Students Served	2,109	800


50% of museum visitors were Buncombe County residents

Nonprofit financial assurances on file:
IRS Form 990, Profit & Loss statement

One Youth at a Time Youth Mentoring

Provides mentoring/tutoring and outreach/education services to support children and families in moving out of poverty

Education



\$40,000

✓

Metric	Year to Date	Annual Target
Mentoring/Tutoring participants per month	12	12
Mentoring/Tutoring hours per participant per month	6	6
Outreach/Education participants avg. per month	122	120


Outreach/Education at WNC Baptist Fellowship, Reynolds and Erwin High, Hall Fletcher Elementary

Nonprofit financial assurances on file:
IRS form 990, Compiled financial statements

Big Ivy Community Club Community Connector

Links people with Buncombe County Health and Human Services and community resources in north Buncombe County

Equity in Access



\$20,000

✓

Metric	Year to Date	Annual Target
Food pantry participants receiving Health & Human Services information	5,048	2,600
Community health & outreach events	10	5


Promotes health and human services through information sessions, newsletters, bulletin board, events & meetings

Nonprofit financial assurances on file:
IRS Form 990, Reviewed financial statements

YWCA Community Connector

Links people with Buncombe County Health and Human Services and community resources in central Buncombe County

Equity in Access



\$25,000



✓



Metric	Year to Date	Annual Target
Participants served	427	200
Referrals to Health & Human Services	495	300



Top needs included childcare, education, housing, employment & domestic violence support



Nonprofit financial assurances on file:
IRS Form 990, Audited financial statements

Buncombe County Strategic Partnership Grants Performance Analysis Review Fiscal Year 2018 Annual Report (July 2017-June 2018)

Mt. Zion Community Development Project EMPOWER	Health 								
Works towards reducing pregnancy rates & STDs among African American 11-16 year olds; Program engagement held at Christine W. Avery Learning Center & Asheville City Schools IRL Program	\$10,000								
 <table style="margin: auto;"> <tr> <td style="text-align: center;">89</td> <td style="text-align: center;">80</td> <td style="text-align: center;">85</td> <td style="text-align: center;">68</td> </tr> <tr> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> </tr> </table>		89	80	85	68	■ Year to Date	■ Annual Target	■ Year to Date	■ Annual Target
89	80	85	68						
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<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">Number of students served</td> <td style="width: 50%; border: none;">Number of students reporting an increase in contraceptive knowledge</td> </tr> </table>		Number of students served	Number of students reporting an increase in contraceptive knowledge						
Number of students served	Number of students reporting an increase in contraceptive knowledge								
Tracked reported delays in sexual initiation and decreases in unprotected sex									
Nonprofit financial assurances on file: IRS Form 990, Profit & Loss statements									

Sunrise Community for Health & Wellness, Pretrial Diversion Program	Health 								
Work towards goal of a coordinated, effective criminal justice system diverting offenders as appropriate to supportive services and outcomes	\$45,000								
 <table style="margin: auto;"> <tr> <td style="text-align: center;">56</td> <td style="text-align: center;">30</td> <td style="text-align: center;">35</td> <td style="text-align: center;">26</td> </tr> <tr> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> </tr> </table>		56	30	35	26	■ Year to Date	■ Annual Target	■ Year to Date	■ Annual Target
56	30	35	26						
■ Year to Date	■ Annual Target	■ Year to Date	■ Annual Target						
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">Number of clients enrolled</td> <td style="width: 50%; border: none;">Number of clients on track for successful completion of the diversion program</td> </tr> </table>		Number of clients enrolled	Number of clients on track for successful completion of the diversion program						
Number of clients enrolled	Number of clients on track for successful completion of the diversion program								
Onsite partner in the Buncombe County Justice Resource Center									
Nonprofit financial assurances on file: IRS form 990, Compiled financial statements									

YWCA Swim Equity Program	Health 								
Increases the quality and quantity of recreational activities for underserved communities while decreasing risk of drowning and rates of childhood obesity	\$20,400								
 <table style="margin: auto;"> <tr> <td style="text-align: center;">72</td> <td style="text-align: center;">80</td> <td style="text-align: center;">18</td> <td style="text-align: center;">68</td> </tr> <tr> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> </tr> </table>		72	80	18	68	■ Year to Date	■ Annual Target	■ Year to Date	■ Annual Target
72	80	18	68						
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<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">Number of students participating in swim lessons</td> <td style="width: 50%; border: none;">Number of students receiving swim lessons reaching adequate level of swimming competency</td> </tr> </table>		Number of students participating in swim lessons	Number of students receiving swim lessons reaching adequate level of swimming competency						
Number of students participating in swim lessons	Number of students receiving swim lessons reaching adequate level of swimming competency								
Serving beginning swimmers from middle school and early childhood programs									
Nonprofit financial assurances on file: IRS Form 990, Reviewed financial statements									

Big Ivy Community Club Community Center	Healthy Environments 								
Operates a community center in Barnardsville, including swimming pool, recreation, events, and holiday programs	\$30,000								
 <table style="margin: auto;"> <tr> <td style="text-align: center;">14</td> <td style="text-align: center;">6</td> <td style="text-align: center;">9</td> <td style="text-align: center;">10</td> </tr> <tr> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> <td style="text-align: center;">■ Year to Date</td> <td style="text-align: center;">■ Annual Target</td> </tr> </table>		14	6	9	10	■ Year to Date	■ Annual Target	■ Year to Date	■ Annual Target
14	6	9	10						
■ Year to Date	■ Annual Target	■ Year to Date	■ Annual Target						
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">Community-wide special events</td> <td style="width: 50%; border: none;">Number of community club meetings</td> </tr> </table>		Community-wide special events	Number of community club meetings						
Community-wide special events	Number of community club meetings								
3100 attendees at special events such as movie night & community dinners; club meetings cancelled due to weather									
Nonprofit financial assurances on file: IRS Form 990, Reviewed financial statements									

Buncombe County Strategic Partnership Grants Performance Analysis Review Fiscal Year 2018 Annual Report (July 2017-June 2018)

Leicester Community Center Repair & Repave	Healthy Environments						
Improving and increasing access to safe recreational space in the Leicester Community							
	\$37,000						
<div style="display: flex; align-items: center;"> ✓ <div style="flex-grow: 1;"> <p style="font-size: 12px; margin: 0;">■ Year to Date ■ Annual Target</p> <table border="1" style="margin-top: 5px; font-size: 10px;"> <thead> <tr> <th>Metric</th> <th>Year to Date</th> <th>Annual Target</th> </tr> </thead> <tbody> <tr> <td>Project completion status</td> <td>100%</td> <td>100%</td> </tr> </tbody> </table> </div> </div>		Metric	Year to Date	Annual Target	Project completion status	100%	100%
Metric	Year to Date	Annual Target					
Project completion status	100%	100%					
Funds to pave a bike path and repair/pave the driveway							
Nonprofit financial assurances on file: IRS Form 990, Profit and Loss statements							

Sandy Mush Community Center Community Center	Healthy Environments									
Restore and preserve community center building; provide access to reliable high-speed internet to community members										
	\$27,000									
<div style="display: flex; align-items: center;"> ● <div style="flex-grow: 1;"> <p style="font-size: 12px; margin: 0;">■ Year to Date ■ Annual Target</p> <table border="1" style="margin-top: 5px; font-size: 10px;"> <thead> <tr> <th>Metric</th> <th>Year to Date</th> <th>Annual Target</th> </tr> </thead> <tbody> <tr> <td>Number of community families participating in center programming</td> <td>295</td> <td>220</td> </tr> <tr> <td>Number of community members accessing internet</td> <td>800</td> <td>1,000</td> </tr> </tbody> </table> </div> </div>		Metric	Year to Date	Annual Target	Number of community families participating in center programming	295	220	Number of community members accessing internet	800	1,000
Metric	Year to Date	Annual Target								
Number of community families participating in center programming	295	220								
Number of community members accessing internet	800	1,000								
WiFi installation delayed start January 2018; renovations of classrooms complete										
Nonprofit financial assurances on file: 0										

City of Asheville Homeless Initiative	Housing						
Supports the Homeless Initiative, the community's strategic plan to address the issues of homelessness							
	\$32,000						
<div style="display: flex; align-items: center;"> ✓ <div style="flex-grow: 1;"> <p style="font-size: 12px; margin: 0;">■ Year to Date ■ Annual Target</p> <table border="1" style="margin-top: 5px; font-size: 10px;"> <thead> <tr> <th>Metric</th> <th>Year to Date</th> <th>Annual Target</th> </tr> </thead> <tbody> <tr> <td>Number of strategic priorities</td> <td>7</td> <td>7</td> </tr> </tbody> </table> </div> </div>		Metric	Year to Date	Annual Target	Number of strategic priorities	7	7
Metric	Year to Date	Annual Target					
Number of strategic priorities	7	7					
Homeless Dashboard launched on public website with Asheville and Buncombe homelessness data and trends							
Nonprofit financial assurances on file: n/a - public agency							


Habitat for Humanity Home Repair	Housing									
Provides low-income homeowners assistance in prioritizing, financing, and completing home repairs										
	\$15,000									
<div style="display: flex; align-items: center;"> ● <div style="flex-grow: 1;"> <p style="font-size: 12px; margin: 0;">■ Year to Date ■ Annual Target</p> <table border="1" style="margin-top: 5px; font-size: 10px;"> <thead> <tr> <th>Metric</th> <th>Year to Date</th> <th>Annual Target</th> </tr> </thead> <tbody> <tr> <td>Number of home repair contracts signed</td> <td>50</td> <td>48</td> </tr> <tr> <td>Number of home repairs completed</td> <td>44</td> <td>48</td> </tr> </tbody> </table> </div> </div>		Metric	Year to Date	Annual Target	Number of home repair contracts signed	50	48	Number of home repairs completed	44	48
Metric	Year to Date	Annual Target								
Number of home repair contracts signed	50	48								
Number of home repairs completed	44	48								
Offers free home assessments to home repair clients										
Nonprofit financial assurances on file: IRS form 990, Audited financial statements										

Buncombe County Strategic Partnership Grants Performance Analysis Review Fiscal Year 2018 Annual Report (July 2017-June 2018)

**Habitat for Humanity
Housing Services**

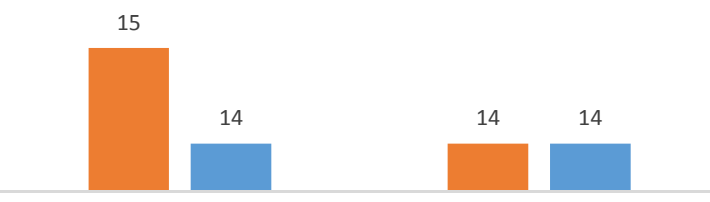
Provides homeownership assistance and financial education to low-income families

Housing



\$70,000

✔
■ Year to Date
■ Annual Target



Metric	Year to Date	Annual Target
Number of households enrolled in homeownership program	15	14
Number of new home closings	14	14


Family services include homeownership courses and sweat equity monitoring

Nonprofit financial assurances on file:
IRS form 990, Audited financial statements

**Mountain Housing Opportunities
Affordable Housing**

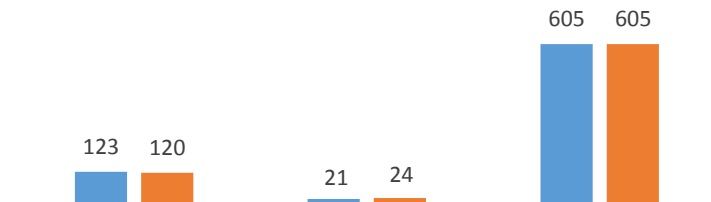
Supports affordable housing through provision of home repair, homeownership, & affordable rentals

Housing



\$80,000

●
■ Year to Date
■ Annual Target



Metric	Year to Date	Annual Target
Home repairs completed	123	120
New homeowner households	21	24
Renter households	605	605


Developments currently underway in Swannanoa, Shiloh, and Weaverville

Nonprofit financial assurances on file:
IRS Form 990, Audited financial statements

**The Mediation Center
Family Visitation Program**

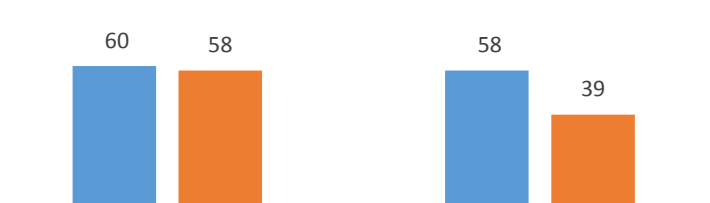
Provides supervised visitation and safe child exchanges

Safety



\$10,000

✔
■ Year to Date
■ Annual Target



Metric	Year to Date	Annual Target
Number of families served in supervised visits and safe exchanges	60	58
Number of parents demonstrating new parenting skill	58	39


Visitations have a monitor present who provides skills coaching to parents; implemented new evidence-based model during FY2017

Nonprofit financial assurances on file:
IRS Form 990, Audited financial statements

**Environmental Quality Institute
Water Information Network**

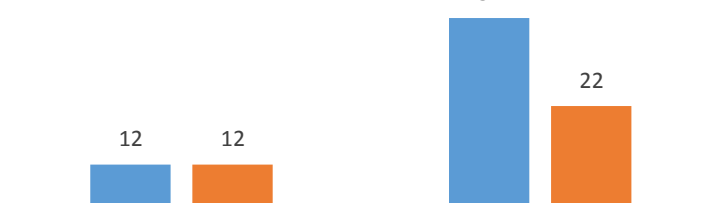
Conducts surface water monitoring, including stream water sampling, lab analysis, and reporting

Conservation



\$6,000

✔
■ Year to Date
■ Annual Target



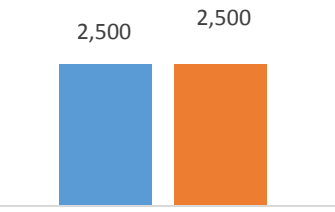
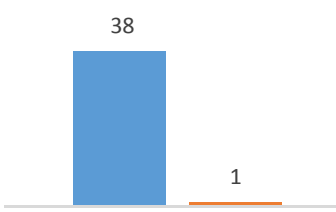
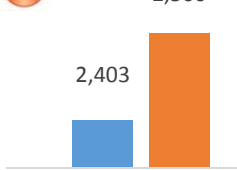
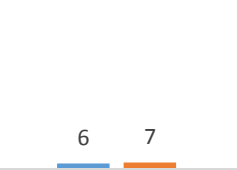
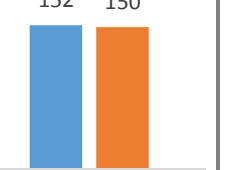


Metric	Year to Date	Annual Target
Sites monitored	12	12
Volunteers engaged	37	22

Measures levels of ammonia, nitrogen, nitrates, orthophosphates, turbidity, pH levels, etc. 306.75 volunteer hours logged

Nonprofit financial assurances on file:
IRS Form 990, Audited financial statements


Buncombe County Strategic Partnership Grants Performance Analysis Review Fiscal Year 2018 Annual Report (July 2017-June 2018)


WNC Communities	Conservation
Hemlock Preservation Project	Waste Prevention
Establishes wilderness preservation areas for the endangered Carolina hemlocks and build up the population of Laricobius beetles	Coordinates community recycling opportunities, waste reduction education, and tree plantings
	
\$22,500	\$50,000
<div style="display: flex; align-items: center;"> ✔ <div style="flex-grow: 1;"> <p style="text-align: right; margin: 0;">■ Year to Date ■ Annual Target</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>2,500 2,500</p>  <p>Total number of Laricobius beetles released</p> </div> <div style="text-align: center;"> <p>38 1</p>  <p>Total number of Hemlock groves targeted</p> </div> </div> </div> </div>	<div style="display: flex; align-items: center;"> ● <div style="flex-grow: 1;"> <p style="text-align: right; margin: 0;">■ Year to Date ■ Annual Target</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>2,403 2,500</p>  <p>Volunteers engaged</p> </div> <div style="text-align: center;"> <p>6 7</p>  <p>Public recycling events</p> </div> <div style="text-align: center;"> <p>152 150</p>  <p>Number of river and roadside cleanup projects</p> </div> </div> </div> </div>
Conducts release, monitoring, outreach and education; beetles and/or larve recovered from more than 20 release & recovery sites	Includes Tire Amnesty Days, Hard 2 Recycle events, roadside cleanings, and tree planting events
Nonprofit financial assurances on file: IRS Form 990, Audited financial statements	Nonprofit financial assurances on file: IRS Form 990, Audited financial statements


A-B Regional Sports Commission	Local Economy
Southern Conference Championship	Arts Regranting
Recruits and supports local sporting events for tourism & economic development	Provides grants to local artists, neighborhoods, organizations, and cultural institutions
	
\$30,000	\$20,000
<div style="display: flex; align-items: center;"> ✔ <div style="flex-grow: 1;"> <p style="text-align: right; margin: 0;">■ Year to Date ■ Annual Target</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>31,491 27,445</p>  <p>Event attendance</p> </div> <div style="text-align: center;"> <p>\$6,984,358 \$4,000,000</p>  <p>Economic Impact</p> </div> </div> </div> </div>	<div style="display: flex; align-items: center;"> ✔ <div style="flex-grow: 1;"> <p style="text-align: right; margin: 0;">■ Year to Date ■ Annual Target</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>11 8</p>  <p>Number of Regional Artist Project grant recipients</p> </div> <div style="text-align: center;"> <p>5 4</p>  <p>Creative Placemaking grant recipients</p> </div> <div style="text-align: center;"> <p>15 15</p>  <p>Grassroots Arts grants recipients</p> </div> </div> </div> </div>
Event held in March 2018; reports annually	Grant funding has been awarded; AAAC participated in Creative Sector Summit in April 2018
Nonprofit financial assurances on file: IRS Form 990, Profit & Loss statements, Balance sheet	Nonprofit financial assurances on file: IRS Form 990, Profit & Loss statements

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Asheville Art Museum Preservation, Renovation, Expansion	Local Economy
Provides grants to local artists, neighborhoods, organizations, and cultural institutions	 \$100,000
<div style="display: flex; align-items: center; justify-content: center;"> ✓ </div> <p style="margin-top: 10px;"> ■ Buncombe County funding ■ Other funding sources </p> <p style="margin-top: 10px;"> \$1,050,000 , 5% \$21,145,912 , 95% </p>	
Construction is on target with completion expected September/October 2018	
Nonprofit financial assurances on file: IRS Form 990, Audited financial statements	

Asheville Community Theatre Improving Access to the Arts	Local Economy
Undertake a capital project that includes updating lighting and sound as well as expanding theatre capacity by building a black box theatre	 \$150,000
<div style="display: flex; align-items: center; justify-content: center;"> ✓ </div> <p style="margin-top: 10px;"> ■ Buncombe County funding ■ Other funding sources </p> <p style="margin-top: 10px;"> \$150,000 , 3% \$4,300,000 , 97% </p>	
Reports annually	
Nonprofit financial assurances on file: IRS Form 990, Reviewed financial statements	


Asheville Downtown Association 2017/2018 Events	Local Economy
Provides free cultural programming events in downtown Asheville	 \$20,000
<div style="display: flex; align-items: center; justify-content: center;"> ✓ </div> <p style="margin-top: 10px;"> ■ Year to Date ■ Annual Target </p> <p style="margin-top: 10px;"> Events held: 79 (Year to Date) vs 70 (Annual Target) Estimated attendance: 101,110 (Year to Date) vs 100,000 (Annual Target) </p>	
20,375 attendees enjoyed 27 events in the fourth quarter.	
Nonprofit financial assurances on file: IRS form 990, Compiled financial statements	


City of Asheville Historic Resources Commission	Local Economy
Coordinates historic preservation activities for the City and County, including historic districts, landmarks, and National Register designations	 \$4,500
<div style="display: flex; align-items: center; justify-content: center;"> ✓ </div> <p style="margin-top: 10px;"> ■ Year to Date ■ Annual Target </p> <p style="margin-top: 10px;"> Commission members: 12 (Year to Date) vs 12 (Annual Target) Historic district & landmark reviews completed: 42 (Year to Date) vs 20 (Annual Target) </p>	
Reports annually; an additional 145 Minor Work reviews	
Nonprofit financial assurances on file: n/a - public agency	

Buncombe County Strategic Partnership Grants Performance Analysis Review Fiscal Year 2018 Annual Report (July 2017-June 2018)

**Friends of the WNC Nature Center
Offset of Differential Admissions**

Uses funds to offset admission costs so Buncombe County residents pay equitable rates as City of Asheville visitors

Local Economy

 \$30,000




Category	Year to Date	Annual Target
Total number of visitors	142,523	121,000
Buncombe County visitors (non-Asheville)	8,611	7,000


26,755 Buncombe County & City of Asheville visitors (18.8% of all visitors). Issued 20,900 memberships.

Nonprofit financial assurances on file:
 IRS Form 990, Audited financial statements

**Folk Heritage Committee
Shindig on the Green**

Operates Shindig on the Green & Mountain Dance and Folk Festival

Local Economy

 \$4,275




Category	Year to Date	Annual Target
Shindig on the Green events	6	8
Mountain Dance and Folk Festival days	3	3


Total attendance at all events was 18,000+; Two Shindig on the Green events were rained out

Nonprofit financial assurances on file:
 IRS Form 990, Profit & Loss statement, Balance sheet

**Pack Place Cultural Partnership
Maintenance and Operations**

Works towards enhancing the arts by maintaining and operating Pack Place art facility

Local Economy

 \$175,000




Category	Year to Date	Annual Target
Asheville Art Museum visitors	366,012	90,000
Diana Wortham Theatre visitors	62,114	56,800


55% of funding goes to Asheville Art Museum, 45% to Diana Wortham Theatre

Nonprofit financial assurances on file:
 IRS Form 990, Audited financial statements

**Carolina Small Business Development Fund
WBCW Capital Access**

Operates the Women's Business Center of WNC, provide capital for small businesses, and provide training and technical assistance

Local Economy

 \$50,000





Category	Year to Date	Annual Target
Number served through training and technical assistance programs	838	150
Total borrowers accessing business capital	8	14


146 artists, veterans or women in affordable housing served; 218 total participants in the Latino Program

Nonprofit financial assurances on file:
 IRS Form 990, Audited financial statements

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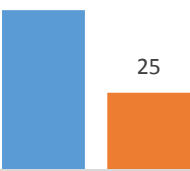
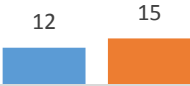
YMI Cultural Center Cultural Programs	Local Economy									
Provides educational, economic, entrepreneurial, and cultural programming with an emphasis on African American heritage	 \$20,000									
<div style="display: flex; align-items: center;"> ✔ <div style="flex-grow: 1;"> <table border="0" style="width: 100%; text-align: center;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 20%; color: #1a3d54;">Year to Date</th> <th style="width: 20%; color: #e67e22;">Annual Target</th> </tr> </thead> <tbody> <tr> <td>Exhibits & events hosted</td> <td style="font-size: 1.2em;">29</td> <td style="font-size: 1.2em;">24</td> </tr> <tr> <td>Visitors to center</td> <td style="font-size: 1.2em;">5,508</td> <td style="font-size: 1.2em;">5,000</td> </tr> </tbody> </table> </div> </div>		Year to Date	Annual Target	Exhibits & events hosted	29	24	Visitors to center	5,508	5,000	7,000 estimated visitors to the annual Goombay Festival
	Year to Date	Annual Target								
Exhibits & events hosted	29	24								
Visitors to center	5,508	5,000								
Nonprofit financial assurances on file: IRS Form 990, Profit & Loss statements, Balance sheet										




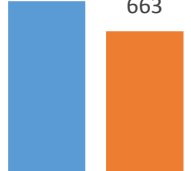
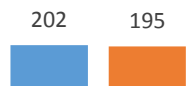
ASAP Building Demand for Locally Grown	Local Food									
Supports local food economy through promotional support and technical assistance for producers, farms, markets, & local food businesses	 \$25,000									
<div style="display: flex; align-items: center;"> ⚠ <div style="flex-grow: 1;"> <table border="0" style="width: 100%; text-align: center;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 20%; color: #1a3d54;">Year to Date</th> <th style="width: 20%; color: #e67e22;">Annual Target</th> </tr> </thead> <tbody> <tr> <td>AG certified farms in Buncombe County</td> <td style="font-size: 1.2em;">138</td> <td style="font-size: 1.2em;">139</td> </tr> <tr> <td>AG food businesses in Buncombe County</td> <td style="font-size: 1.2em;">167</td> <td style="font-size: 1.2em;">160</td> </tr> </tbody> </table> </div> </div>		Year to Date	Annual Target	AG certified farms in Buncombe County	138	139	AG food businesses in Buncombe County	167	160	Appalachian Grown (AG) Certification: farm products are grown or raised in WNC and Southern Appalachian Mountains
	Year to Date	Annual Target								
AG certified farms in Buncombe County	138	139								
AG food businesses in Buncombe County	167	160								
Nonprofit financial assurances on file: IRS Form 990, Audited financial statements										

WNC Communities Agriculture Development	Local Food									
Provides agricultural programming, including scholarships, commissions, awards, and events with a focus on livestock, dairy & growers	 \$10,000									
<div style="display: flex; align-items: center;"> ● <div style="flex-grow: 1;"> <table border="0" style="width: 100%; text-align: center;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 20%; color: #1a3d54;">Year to Date</th> <th style="width: 20%; color: #e67e22;">Annual Target</th> </tr> </thead> <tbody> <tr> <td>Sales at WNC Regional Livestock Center</td> <td style="font-size: 1.2em;">\$11,356,755</td> <td style="font-size: 1.2em;">\$12,800,000</td> </tr> <tr> <td># of members of the WNC Beef Cattle Commission</td> <td style="font-size: 1.2em;">203</td> <td style="font-size: 1.2em;">195</td> </tr> </tbody> </table> </div> </div>		Year to Date	Annual Target	Sales at WNC Regional Livestock Center	\$11,356,755	\$12,800,000	# of members of the WNC Beef Cattle Commission	203	195	Cattle Alliance, Agricultural Hall of Fame, Beef Cattle & Dairy Commissions, Brewer's Grain Alliance
	Year to Date	Annual Target								
Sales at WNC Regional Livestock Center	\$11,356,755	\$12,800,000								
# of members of the WNC Beef Cattle Commission	203	195								
Nonprofit financial assurances on file: IRS Form 990, Audited financial statements										




Green Opportunities GO Kitchen Ready	Workforce									
Provides job and life skills training to address barriers to employment to help people attain meaningful jobs in the restaurant industry	 \$50,000									
<div style="display: flex; align-items: center;"> ● <div style="flex-grow: 1;"> <table border="0" style="width: 100%; text-align: center;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 20%; color: #1a3d54;">Year to Date</th> <th style="width: 20%; color: #e67e22;">Annual Target</th> </tr> </thead> <tbody> <tr> <td>Number of new participants</td> <td style="font-size: 1.2em;">24</td> <td style="font-size: 1.2em;">37</td> </tr> <tr> <td>Average placement wage</td> <td style="font-size: 1.2em;">\$10.52</td> <td style="font-size: 1.2em;">\$10.00</td> </tr> </tbody> </table> </div> </div>		Year to Date	Annual Target	Number of new participants	24	37	Average placement wage	\$10.52	\$10.00	Culinary skill development, preparing students for job placement with wrap-around support from GO
	Year to Date	Annual Target								
Number of new participants	24	37								
Average placement wage	\$10.52	\$10.00								
Nonprofit financial assurances on file: IRS Form 990, Audited financial statements										

Buncombe County Strategic Partnership Grants Performance Analysis Review Fiscal Year 2018 Annual Report (July 2017-June 2018)

Just Economics Poverty Support	Workforce 
Supports the Living Wage Employer Certification program and the Voices for Economic Justice program	\$10,000
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div> <div style="display: flex; justify-content: space-around; align-items: center; margin-top: 10px;"> <div style="text-align: center;"> <p>■ Year to Date</p> <p>■ Annual Target</p> </div> </div> <div style="display: flex; justify-content: space-around; align-items: flex-end; margin-top: 20px;"> <div style="text-align: center;"> <p>52</p>  <p>25</p> <p>Number of new Living Wage Certified businesses</p> </div> <div style="text-align: center;"> <p>12</p>  <p>15</p> <p>Number of Voices for Economic Justice graduates</p> </div> </div>	
Living wage is \$13/hour or \$11.50/hour with employer provided health insurance; 368 businesses will maintain	
Nonprofit financial assurances on file: IRS form 990, Compiled financial statements	

OnTrack Financial Education & Counseling, Free Tax Preparation	Workforce 
Assists low-income taxpayers in Buncombe County become more financially stable through low-cost tax preparation and financial incentive programs	\$12,000
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div> <div style="display: flex; justify-content: space-around; align-items: center; margin-top: 10px;"> <div style="text-align: center;"> <p>■ Year to Date</p> <p>■ Annual Target</p> </div> </div> <div style="display: flex; justify-content: space-around; align-items: flex-end; margin-top: 20px;"> <div style="text-align: center;"> <p>805</p>  <p>663</p> <p>Number of tax clients residing in Buncombe County</p> </div> <div style="text-align: center;"> <p>202</p>  <p>195</p> <p>Number of tax clients served in Buncombe County receiving EITC</p> </div> </div>	
Buncombe County residents served by VITA received \$230,681 in EITC this tax season	
Nonprofit financial assurances on file: IRS form 990, Audited financial statements	

Rationale for End of Year Assignment of Key Performance Indicators:

-  = Met or exceeded annual targets for all measures
-  = All measures are within 5% of annual target
-  = At least 1 measure is more than 5% off annual target