

**Buncombe County FY2020 Strategic Partnership Grants
Application Summary Sheet**

Project	101 Kids/ KAA
Organization	Western Carolina Rescue Ministries/ 101 Kids

Amount Requested	\$79,150	Strategic Priority or Sustainability Goal	Education/Youth Support
New or Renewal Request	Renewal	Commissioner Districts Served	All

Organization Description	<ul style="list-style-type: none"> Western Carolina Rescues Ministries leads a coalition of several youth organizations and the Housing Authority, City and Buncombe County schools, Helpmate and the others that provide services to impact youth.
Project Description	<ul style="list-style-type: none"> Propose to take 101 kids from Buncombe County to Kids Across America (KAA) Camp in July. KAA is a Christian sports camp for urban youth and their mentors, empowering them to become leaders who revolutionize the inner city. Will have two Impact retreats at the Blue Ridge YMCA in the fall. Plan to start a pilot-Character program in 2 City schools and 2 County Schools in the fall. Asheville Middle School & Erwin Middle School will use the Program (HABITUDES) and at Hall Fletcher & Johnston will use (Character Counts). Will work with both school systems and 40+ volunteers to create a way to offer mentoring and support to the kids that need it the most. Plans are to do another December community event that will honor those kids and their achievements for the year.
People Served	<ul style="list-style-type: none"> 101 kids between the ages of 9-18 in Buncombe County. Goal is to target kids that are considered at risk. Many kids live in subsidies housing, homeless shelters or foster care. Work with multiple youth organizations to help identify kids that would most benefit from activities.
Outcomes	<ul style="list-style-type: none"> Pair each kids with two members to create healthy relationships, work with the parent or parents to increase involvement. Last year had 112 different kids and only 1 child lived in a home with two parents. Have an attendance goal for each event so will track those numbers, by working with the schools with hopes to increase school attendance and increase test scores within this group. Last year had reports from kids and parents that efforts provided hope for the future.

Budget			
Amount Funded FY2019	\$75,180	Increase Request	\$3,970
Project Budget	\$104,150	Total Organization Budget	\$1,528,600
Other Funding Sources: Fundraisers, WCRM and Asheville Housing Authority			

Additional Information
<ul style="list-style-type: none"> Newly funded in FY2019 Meeting/exceeding performance targets for FY2019 grant

101 Kids/ KAA

FY2020 Strategic Partnership Grants

Western Carolina Rescue Ministries/ 101 Kids

Mr. Micheal Anthony Woods
225 Patton Ave
Asheville, NC 28801

micheal@westerncarolinarescue.org
O: 8282541529
M: 8282541529
F: 828-254-0428

Mr. Micheal Anthony Woods

225 Patton Ave
PO Box 909
Asheville, NC 28801

micheal@westerncarolinarescue.org
O: 8282541529
M: 8282541529
F: 828-245-0428

Application Form

Question Group

Please complete the form below and upload the required files for your application. Organizations submitting more than one project must complete one submission form for each project. Incomplete applications will not be considered.

Priority is given to nonprofit organizations with projects that contribute to Buncombe County's strategic priorities or sustainability goals.

For FY2020, no Strategic Partnership Grant applications will be considered for the strategic priorities "Affordable Housing" or "Early Childhood Education." Funding for affordable housing projects is managed through Buncombe County's Affordable Housing Services Program. Funding for early childhood projects will be managed through the newly forming Early Childhood Education and Development Fund.

Project Name*

Name of Project.

101 Kids/ KAA

Amount Requested*

\$79,150.00

Strategic Priority*

Which of the following priorities best reflects the primary goal of your project?

Buncombe County Commissioners are dedicated to strengthening the quality of life for everyone by setting new fiscally, socially and environmentally responsible goals that will guide decisions and improve our community for future generations. The Board has committed to strategic priorities as a guide to shape partnerships and investments of resources to insure a healthy, safe, well-educated, thriving and sustainable community.

Details about the Strategic Priorities are available at [THIS LINK](#).

Other Sustainability Goal

Strategic Priority - Other Sustainability Goal

If you selected "Other Sustainability Goal" from the list of Strategic Priorities, please list it here.

Details about the Sustainability Goals are available at [THIS LINK](#).

Quality Education

Organization Description*

Tell us about your organization. What is your mission? Highlight two or three key facts and accomplishments that best define your organization.

In 2018 a group of concerned citizens decided to take on the responsibility of impacting 101 of the most at risk kids in the county. We partnered with several youth organization and the Housing Authority, City and Buncombe County schools, Helpmate and the others that provide services to this youth group. We have 40 men and women who volunteer time to impact the youth. The impact that we as a community can have on each one of these kids by showing them that they matter, have value and that we care will have long term rewards in society. We started with a trip to KAA camp in Missouri with 98 adults and kids. Each Monday 8-12 men & women would visit a school to greet kids and support staff. So far 10 schools were impacted. Some of the men became mentors at the schools and we even had lunch with some classrooms. We had our Impact retreat in Oct with 96 kids and 34 adults volunteers at the YMCA Blue Ridge Assembly. In Dec we had a celebration for the kids at our Giving Junction.

Project Description

What do you propose to do? What is your plan? What are your goals?

We propose to take 101 kids from Buncombe County to Kids Across America Camp in July. We will have two Impact retreats at the Blue Ridge YMCA in the fall. We plan to start a pilot-Character program in 2 City schools and 2 County Schools in the fall. Asheville Middle School & Erwin Middle School we will use the Program (HABITUDES) and at Hall Fletcher & Johnston we will use (Character Counts). We will work with both school systems and our 40 + volunteers to create a way to offer mentoring and support to the kids that need it the most. Our plans are to do another December community event that will honor those kids and their achievements for the year.

Key Steps*

How will the project work? What are specific activities and milestones that your project entails?

Each week a group of Chosen members will be assigned to a city or county school. This group will coordinate with the administrators about the activities that they would like the group to be involve in. School greetings, after school tutoring, public speaking, encouragement, reading aloud, etc.. We will select a group of kids to attend KAA in the summer working with SRO's and youth organizations to identify the kids that are most at risk. We will partner with the Sheriffs dept. "On Track" program to create more opportunities for those kids in their program. We will have Character Days that we will check on the progress of each child and encourage them to be people of high character. We will use a reward system to celebrate High character moments.

Area Served*

Which areas of the County will be served by this project? Which Commissioner District(s) will be served?

A Buncombe County Commissioner district map is available at [THIS LINK](#).

Last year we had kids represented from almost every district. This year we plan to reach even more kids across the county by working with the resource officers from every school. We also know that by working with established youth mentoring programs we will have the opportunity to reach even more kids. Our goal is to recruit more community members that we will be able to have teams that partner with the schools and

work along side of the administrators and with the SRO's. Last year we served kids from Asheville High, Asheville middle, Montford NorthStar, AC Reynolds, Irb Jones, Claxton, Erwin High, Erwin Middle ,TC Robertson, Eblen, SILSA, Dickson, Valley Springs Middle,Hall Fletcher, Jones Elem.

People Served*

Who are the members of our community this project will serve? How many people will be served? Include demographics, including age, area median income, race, neighborhood and/or school.

101 kids between the ages of 9-18 in Buncombe County. Our goal is to target kids that are considered at risk. Many of our kids live in subsidies housing, homeless shelters or foster care. We work with multiple youth organizations to help us identify kids that would most benefit from our activities.

Partners*

Which other organizations are you working with to reach your goals? What other local organizations provide similar services or serve similar beneficiaries, and how do you work together?

These are the organizations that we work with to reach the kids in 2018, Asheville City Schools, Buncombe County Schools, Asheville Housing Authority, YTL, MDTMT, Gladiator Sports, Helpmate, Buncombe County SRO's. We partner with the schools system to provide mentoring and encouragement to certain students. The housing authority has promoted this to the residents and we help with back to school events. The Homeless Social Workers in the schools refer children for the program. We have kids that are members of YTL, MDTMT, MSTMT & Gladiator Sports so we refer families looking for weekly programs for their youth to these programs. Helpmate refers children that have been in DV situations and working with the SRO's has been one of the biggest source of referrals.

Personnel*

Who is responsible for the project? Briefly describe project leaders and the role each will play in the project. How do these leaders reflect the population or community that you serve?

Key Leaders Micheal A Woods, CEO of the Western Carolina Rescue Ministries, Gene Bell, CEO of Asheville Housing Authority, Ron King, Retired Asheville Fire Captain, Matthew Bacoate Community activist and business owner, Pastor Tilman Jackson, COO of Western Carolina Rescue Ministries. We now have over 60 members made up of every race in Buncombe County so we believe the more people we can get to the table the larger the impact we can have on our kids.

Success*

How will you measure results? What will success look like? How will you document the impact of your project? Include whether there is a model that serves as basis for project design.

We pair each kids with two members to create healthy relationships, we work with the parent or parents to increase involvement. Last year we had 112 different kids and only 1 child live in a home with two parents. We have an attendance goal for each event so we will track those numbers, by working with the schools we hope to increase school attendance and increase test scores within this group. Last year we had reports from kids and parents that our efforts provided hope for the future.

Funding*

What is your plan for finding the balance of the project budget? What is your funding timeline and what are your other sources of support?

Last year we had a \$13,000 shortfall. We fundraised with the group and WCRM and the Asheville Housing Authority also provided some assistance.

Sustainability*

How will this project be maintained? Please describe funding sources and how you plan to sustain the project in future years.

We are hoping to continue to partner with the county and also we plan on trying to located corporate sponsors to help with the events.

ATTACHMENTS

Project Budget*

Download the budget form at **THIS LINK**.

Complete the budget form for this project and the overall organization.

Save it to your computer, then upload it.

strategic-partnership-grants-FY2020-budget-template (1).xlsx

Financial Statements

Upload a copy of the most recently completed financial statements.

All financial statements must be audited, reviewed or compiled by a certified public accountant and include a full balance sheet, income statement, and cash flow statement.

If your organization does not have financial statements, briefly state the reason.

WCRM 2017 FINANCIAL STATEMENTS W SIGNED REPORT.pdf

IRS Form 990

Upload a copy of the 990 nonprofit tax reporting form that you most recently completed.

If your organization does not have a 990, briefly state the reason.

WCRM 2017 FORM 990 COPY FOR PUBLIC DISTRIBUTION.pdf

Board of Directors List

Upload a current list of your organization's Board of Directors.

If your organization does not have a board of directors, briefly state the reason.

Board of Directors with contact information 2019.doc

Authorized Signatory

By typing in below the name of the authorized signatory and date of submittal, you acknowledge that your governing body has authorized this application, that it is true and current to your knowledge. As a condition of any grant awarded, this organization will provide all information in the manner described in the contract to be executed between the organization and Buncombe County or its designee, including program and financial reporting.

Name & Date

Micheal A. Woods 02/06/2019

Other attachments or supplemental information may be submitted to Rachael Nygaard at rachael.nygaard@buncombecounty.org