

**Buncombe County FY2020 Strategic Partnership Grants
Application Summary Sheet**

Project	Delta House LEAAP for Success
Organization	Delta House Life Development of Asheville, Inc.

Amount Requested	\$65,000	Strategic Priority or Sustainability Goal	Education/Youth Support
New or Renewal Request	New	Commissioner Districts Served	District 1

Organization Description	<ul style="list-style-type: none"> Delta House Life Development of Asheville, Inc. is a 501 (c) (3) tax-exempt organization. Delta House’s mission is to support and encourage economically disadvantaged and underprivileged students and families by strengthening cultural awareness, health, learning, well-being and social equity in a diverse population. Our vision is to excel in education, the arts, nutrition, and enrichment programs in a diverse community.
Project Description	<ul style="list-style-type: none"> Students will participate in a physical activities, receive a nutritious snack/or meal; receive help in reading, math, STEAM, homework help, and tutoring. Students will participate enrichment activities such as art, music, jazz band, drumming, dance, health/nutrition, prevention and awareness, social development, and service learning. The students will attend four or five days per week, three hours per day, receive nutritious snacks and transportation home; and attend a four week summer mini camp. Parents take classes/workshops, to improve their own needs and to support their children at home and in school. Delta House hires staff tutors and teachers to address the academic needs. Students will take educational field trips, exhibit, and perform in the community.
People Served	<ul style="list-style-type: none"> "Delta House LEAAP for Success" (Learning through Expanded Academics and the Arts Program) Community Learning Center will provide academic and enrichment services to 50 students African American students, ages 11 to 18, and in grades 6th - 12th after school. Students from housing development, low income neighborhoods city-wide will be served. Students from Asheville Middle School, Montford North Star and Asheville High School will be provided services.
Outcomes	<ol style="list-style-type: none"> By the spring of 2020, 85% of the students will improve their math and reading by 15%; By the spring 2020, 90% of students will improve their behaviors; By spring of 2020, increase family engagement by 100%.

Budget			
Amount Funded FY2019	n/a	Increase Request	n/a
Project Budget	\$182,000	Total Organization Budget	\$182,000
Other Funding Sources: in-kind services from Asheville City Schools, grants, scholarships, business partners, fundraisers, individual contributions, tags sales			

Additional Information

Delta House LEAAP for Success

FY2020 Strategic Partnership Grants

Delta House Life Development of Asheville, inc.

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Application Form

Question Group

Please complete the form below and upload the required files for your application. Organizations submitting more than one project must complete one submission form for each project. Incomplete applications will not be considered.

Priority is given to nonprofit organizations with projects that contribute to Buncombe County's strategic priorities or sustainability goals.

For FY2020, no Strategic Partnership Grant applications will be considered for the strategic priorities "Affordable Housing" or "Early Childhood Education." Funding for affordable housing projects is managed through Buncombe County's Affordable Housing Services Program. Funding for early childhood projects will be managed through the newly forming Early Childhood Education and Development Fund.

Project Name*

Name of Project.

Delta House LEAAP for Success

Amount Requested*

\$65,000.00

Strategic Priority*

Which of the following priorities best reflects the primary goal of your project?

Buncombe County Commissioners are dedicated to strengthening the quality of life for everyone by setting new fiscally, socially and environmentally responsible goals that will guide decisions and improve our community for future generations. The Board has committed to strategic priorities as a guide to shape partnerships and investments of resources to insure a healthy, safe, well-educated, thriving and sustainable community.

Details about the Strategic Priorities are available at [THIS LINK](#).

Justice Resource Support

Strategic Priority - Other Sustainability Goal

If you selected "Other Sustainability Goal" from the list of Strategic Priorities, please list it here.

Details about the Sustainability Goals are available at [THIS LINK](#).

Education Support/ Achievement Gap (Could not delete Justice Resource Support)

Organization Description*

Tell us about your organization. What is your mission? Highlight two or three key facts and accomplishments that best define your organization.

Delta House Life Development of Asheville, Inc. is a 501 (c) (3) tax-exempt organization. Delta House's mission is to support and encourage economically disadvantaged and underprivileged students and families by strengthening cultural awareness, health, learning, well-being and social equity in a diverse population. Our vision is to excel in education, the arts, nutrition, and enrichment programs in a diverse community. This grant will allow us to offer extended learning opportunities to students after school, during the summer, on Saturdays, and on holidays in a safe environment. It will support and encourage students' determination to improve their academic achievement, their physical, mental, and social well-being, develop their creative talents. Key facts: Delta House own its facility to provide academic and enrichment to the community; provided underserved students and adults service in education, the arts and health since 1983. We promote the whole child and family engagement.

Project Description

What do you propose to do? What is your plan? What are your goals?

Students will participate in a physical activities, receive a nutritious snack/or meal; receive help in reading, math, STEAM, homework help, and tutoring. Students will participate enrichment activities such as art, music, jazz band, drumming, dance, health/nutrition, prevention and awareness, social development, and service learning. The students will attend four or five days per week, three hours per day, receive nutritious snacks and transportation home; and attend a four week summer mini camp. Parents take classes/workshops, to improve their own needs and to support their children at home and in school. Delta House hires staff tutors and teachers to address the academic needs. Students will take educational field trips, exhibit, perform in the community. Goals: (1) By the spring of 2020, 85% of the students will improve their math and reading by 15%; (2)By the spring 2020, 90% of students will improve their behaviors; (3) By spring of 2020, increase family engagement by 100%.

Key Steps*

How will the project work? What are specific activities and milestones that your project entails?

Students will attend Delta House LEAAP for Success after school program four or five days per week, two to three hours per day, participate in special weekend classes, workshops cultural events. They will participate in a four week summer camp; take educational field trips and help a sense of competence and self-worth through the arts; performing and exhibiting what they have learned. Students will learn to appreciate their cultural heritage; academic services in math, reading, homework help, and skills development; participate in enrichment classes such as dance, drumming, jazz band, health/nutrition visual arts, and STEAM. The motivated them to pass to the next grade level, graduate from high school, attend college or prepared to work in the global workforce. Delta House helped Asheville City Schools to close the achievement gap some from 2010 to 2014. We received a 21st Century CLC grant for \$1.3 million; was honored by the YWCA TWINS award for our after school program in 2012.

Area Served*

Which areas of the County will be served by this project? Which Commissioner District(s) will be served?

A Buncombe County Commissioner district map is available at [THIS LINK](#).

Delta House is located in District 1 and students and their families from the City of Asheville and Buncombe will be provided service in education, health, and the arts. "Delta House LEAAP for Success" (Learning through Extended Academics and the Arts Program) Community Learning Center will provide academic and enrichment services to 50 to 60 students in grades 6th - 12th after school. Students will participate in a safe learning environment with high quality, hands-on experiences in academics and enrichment activities that promote the whole child. Delta House will provide services to students who are at-risk of not achieving in school, who live poverty, economically, disadvantaged, underprivileged or homeless; and we will help them find success in and out of school will be served. We promote programs that will change lives, inspire minds, and build a better community. We will offer intervention, prevention awareness of alcohol, drugs, gambling, opioids, and substance abuse.

People Served*

Who are the members of our community this project will serve? How many people will be served? Include demographics, including age, area median income, race, neighborhood and/or school.

"Delta House LEAAP for Success" (Learning through Expanded Academics and the Arts Program) Community Learning Center will provide academic and enrichment services to 50 students African American students, ages 11 to 18, and in grades 6th - 12th after school. Students from housing development, low income neighborhoods city-wide will be served. Students from Asheville Middle School, Montford North Star and Asheville High School will be provided services. Students will participate in a safe learning environment with high quality, hands-on experiences in academics and enrichment activities that promote the whole child. Students who are at-risk of not achieving in school, who live poverty, economically, disadvantaged, homeless, and finding success in and out of school will be served. We promote programs that will change lives, inspire minds, and build a better community. We will offer intervention, prevention awareness of alcohol, drugs, gambling, opioids, and substance abuse.

Partners*

Which other organizations are you working with to reach your goals? What other local organizations provide similar services or serve similar beneficiaries, and how do you work together?

Asheville Middle School: Students participate in Delta House LEAAP for Success after school program; a member of Middle School Success Team

Asheville High School Glitters Sisters: space and program collaboration

Asheville City Schools: Space and Delta House is an after school provider

A A Chapter of Delta Sigma Theta Sorority, Inc.: Volunteers

Hopkins Chapel A.M. E. Zion Church: After school site

UNC Asheville: Tutors, Service Learning, grants collaborations,

United Way of Asheville-Buncombe County: Member of Middle School Success

YMI Cultural Center- Provides cultural enrichment; Delta House helps Arts Education and special events

ACS Foundation's "In Real Life" After School Program: Delta House provide services for AMS and

Montford North Star

Green Opportunities: Go Nonprofit Cohort; Pathways/GO Fundraising Training, Pathways/GO Board Training

City of Asheville Visiting Artist Project: hosted reception and provided history

Housing Authority of Asheville: Transportation for students

Personnel*

Who is responsible for the project? Briefly describe project leaders and the role each will play in the project. How do these leaders reflect the population or community that you serve?

Shelia Edwards is the Executive Director and Shirley Whitesides is the Program Director. Both leaders have extensive training with NC Depart. Instruction through a 21st Century Community Learning Center grant that was awarded in 2010 to 2014. The project leaders use 21st Century CLC's research best practices; Whitesides taught visual arts for 34 years. The \$1.3 million grant allowed Delta House to provide services to 200 students, grades 3rd-8th, have seven sites throughout the City of Asheville; and family engagement activities were provided. Teachers were hired after school to help the students with reading, math, and homework help. Delta House helped Asheville City Schools close the achievement gap during that time. Low achieving students showed the most gain. The project leaders are African American and 96% of the students we serve are also African Americans. We were allowed to keep all the equipment, furniture, supplies, and materials to continue the program after the ended.

Success*

How will you measure results? What will success look like? How will you document the impact of your project? Include whether there is a model that serves as basis for project design.

An on-going and effective evaluation system we be use for local assessment measures will occur. Formative evaluations conducted at the end of an activity or on a quarterly basis will serve as indicators for ongoing assessment; summative evaluations conducted at the close of particular component and/or at the end of the grant year will provide a composite picture of the success of the project. Qualitative (interviews and observations) and quantitative (inventories, logs, surveys, pre & post assessments and student achievement data). Site Coordinator will meet on regular classroom teachers and or principal of the student participants to determine individual student needs, to obtain school staff input for program recommendations, and to obtain student/parent data to evaluate the effectiveness of sessions offered during the after-school program. Students have passed to the next grade level, the end of grade test and reduced referrals/ behaviors and improve their attendance.

Funding*

What is your plan for finding the balance of the project budget? What is your funding timeline and what are your other sources of support?

Delta House also receives in-kind services from Asheville City School System through the use of reading and math EOG materials and resource textbooks to help serve the students who attend our after school program. Delta House is currently able to provide four classrooms, a children's library/computer lab, an art room, some tables & chairs, a backyard for a playground, five old computers, a piano, and a few additional, but limited number of resources and equipment.

Sustainability*

How will this project be maintained? Please describe funding sources and how you plan to sustain the project in future years.

Delta House has been provide community services for adults and students since 1983. We own our facility and the tax property is valued at \$370,000; we never had a mortgage. We have a computer lab that needs

updating, educational resources from our 21st Century CLC grant. We need to hire staff to address academic needs and social behavior. Delta House is apply for grants to help Asheville City Schools District close the achievement from City of Asheville and Buncombe County. We are collaborating with other agencies using in-kind services, space and transportation. We use direct mailings, donor contributions, grants, teach art and music classes/workshops, tag sales, dinners, rent facility and have annual fundraiser. We have members and volunteers who have the expertise to provide services in education, the arts, health/nutrition and prevention awareness. The lack of transportation to take students home is a barrier. We will apply for 21st Century CLC grant when it becomes open.

ATTACHMENTS

Project Budget*

Download the budget form at **THIS LINK**.

Complete the budget form for this project and the overall organization.

Save it to your computer, then upload it.

strategic-partnership-grants-FY2020-budget-template (3).pdf

Financial Statements

Upload a copy of the most recently completed financial statements.

All financial statements must be audited, reviewed or compiled by a certified public accountant and include a full balance sheet, income statement, and cash flow statement.

If your organization does not have financial statements, briefly state the reason.

Delta House Quickbooks17-18.pdf

Delta House has file the 990 Form for 2017. Dixon Hughes Goodman prepares our 990 Forms.

IRS Form 990

Upload a copy of the 990 nonprofit tax reporting form that you most recently completed.

If your organization does not have a 990, briefly state the reason.

Delta House 2016 Public Disc. Copy.pdf

Delta House is in the process of filing its 990 Form for 2017. We have an extension for 2017. Delta House's Profit and Loss for 2107 has increase from 2016.

As soon as the 990 Form for 2017 has been filed, we will email it to you within three weeks.

Board of Directors List

Upload a current list of your organization's Board of Directors.

If your organization does not have a board of directors, briefly state the reason.

Common Board List form revised 2019 (2) (1) (1).pdf

Throughout the year, Delta House Life Development of Asheville, Inc. seeks sponsorships, business partners, write grants, in-kind services, and sponsor fundraisers to sustain Delta House LEAAP for Success Community Learning Program.

Currently our financial support also comes from foundations, direct mailings, contributions, piano lessons, workshops, tag sales, dinners, and donations for use of its Life Development Center. Delta House receives financial support from individual donors who believe in our mission. Delta House was formed from in 1983 as a non-profit, tax exempt 501 (c) (3) public service organization. Delta House owns its Life Development Center and is responsible for the operations of the program, insurance, liability and other cost to keep the facility a safe learning environment. We tried to charge underserved students but most of them live poverty. We need staff and transportation for students to help close the achievement gap.

Authorized Signatory

By typing in below the name of the authorized signatory and date of submittal, you acknowledge that your governing body has authorized this application, that it is true and current to your knowledge. As a condition of any grant awarded, this organization will provide all information in the manner described in the contract to be executed between the organization and Buncombe County or its designee, including program and financial reporting.

Name & Date

Shelia G. Edwards/ February 8, 2019

Other attachments or supplemental information may be submitted to Rachael Nygaard at rachael.nygaard@buncombecounty.org

File Attachment Summary

Applicant File Uploads

- strategic-partnership-grants-FY2020-budget-template (3).pdf
- Delta House Quickbooks17-18.pdf
- Delta House 2016 Public Disc. Copy.pdf
- Common Board List form revised 2019 (2) (1) (1).pdf

Delta House will seek other funds through grants, sponsorships, in-kind services; business partners, sponsor fundraisers, use direct mailings for individual contributions; teach classes/workshops for a fee, tags sales, dinners and rent facility space for special activities and events. If do not balance the budget we will adjust the cost in the budget by lowing the number of people to be served. We own our facility and we do not have a mortgage but we are responsible for operation of the program, insurance, utilities, and other cost to maintain a safe learning environment for students and adults. Do not charge students to participate in our programs because they are unable to pay; they live in poverty; some are homeless, underprivileged, underserved and at-risk of not achieving in or out school.