

FY2025 Buncombe County Isaac Coleman Grant Report

Organization Name:	Operation Gateway	
Project Name:	Reform for Reentry for Racial Equity	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	Due to Hurricane Helene this report was not completed. Operation Gateway was in full effect during this period rendering services to 18 black men who were participants in reentry services, peer support, workforce readiness, and attendance in support groups and recovery meetings. Member services often carry on from quarter to quarter so it is likely that the number served in this quarter (18) is higher than annotated.
Quarter 2	<p>The aftermath of Hurricane Helene presented unprecedented challenges for reentry services for Operation Gateway. The devastation was unprecedented. However, through community partnerships, OG assisted 11 new members and facilitated resource navigation and employment opportunities at hurricane relief distribution centers. OG members were also placed in paid work experience positions at the ABCCM. These roles provided participants with meaningful work, economic stability, and daily social support, even amid the chaos of a natural disaster.</p> <p>While prioritizing disaster relief, OG remained steadfast in its mission, continuing to deliver essential reentry services. Staff adapted resource navigation and delivering supplies to halfway houses, peer support and helped members maintain their reentry and recovery journeys. This was a very difficult time for us all and the focus on disaster relief and reentry services remained unwavering. Getting back on track after the hurricane OG will provide reentry and recovery support groups such as Friends of John, Black Men's Mental Health Group, and the OG Reentry Support Group. The social context is extremely important to our mission. OG proved itself through commitment to supporting returning citizens throughout by providing resources and opportunity during one of Asheville's most challenging times.</p>

Quarter 3

FY2025 Buncombe County Isaac Coleman Grant Report

Organization Name:	Operation Gateway	
Project Name:	Reform for Reentry for Racial Equity	
Reporting Quarter: (Check one)	0	Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
	0	Quarter 3 (January 1, 2025 - March 31, 2025)
	0	Quarter 4 (April 1, 2025 - June 30, 2025)

Progress toward annual goals

		Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of black men served	52	18	11			29
# of participants who secure resources upon reentry	44	18	11			29
# of individuals who complete one year of group support meetings and case management	44	0	0			0
# of individuals who did not recidivate within a one-year period	35	17	11			28

Comments:

It is important to note that member and reentry services often carry on from quarter (Q1) to the next quarter (Q2). Peer support, rental assistance, therapeutic transport, job training and placement and other services generally continue with members past the dates defined as quarters. However, the number of members served and participants for reentry services only indicate new members. Going forward I think it is important to track participants that need services that extend to the next quarter and count them as participants served.

FY2025 Buncombe County Isaac Coleman Grant Report

Organization Name:	Operation Gateway	
Project Name:	Reform for Reentry for Racial Equity	
Reporting Quarter: (Check one)	0	Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
	0	Quarter 3 (January 1, 2025 - March 31, 2025)
	0	Quarter 4 (April 1, 2025 - June 30, 2025)

Report of use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
.38 FTE Peer Support Contractor	\$ 39,000	\$ 9,000	\$ 10,500			\$ 19,500
15% Finance Manager Salary	\$ 12,000	\$ -	\$ 12,000			\$ -
Travel/Mileage	\$ 1,200	\$ 173				\$ 1,027
Cell phone service	\$ 600	\$ 312	\$ 256			\$ 32
Client support services	\$ 62,000	\$ 34,679	\$ 3,473			\$ 23,848
Office equipment	\$ -					\$ -
Community meals	\$ 5,500	\$ -	\$ 49			\$ 5,451
Indirect Costs	\$ 7,700	\$ 595	\$ 424			\$ 6,681
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Participant Incentives						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 128,000	\$ 44,759	\$ 26,702	\$ -	\$ -	\$ 56,539

Comments:

