During the month of July, MDTMT hosted a summer school for students. During summer school students worked with teachers from Asheville High on reading and math skills. Students worked on practical math skills such as learning how to budget, as well as daily reading of articles and quizzes to test their comprehension. Students were engaged in daily discussion on making better decisions around school, as well as developing soft skills to help them become better students and better understand the expectations of being a student. Since the beginning of school Alfa Mentors served Asheville Middle, Asheville High, the Learning Academy at the Edington Center, as well as North Star. Alfa Mentors served 334.7 hours from July-Sept. Alfa Mentors have not yet started serving students in a one on one capacity on a consistent basis, however they have started grade level clubs for 6th, 7th, and 8th grade at North Star. Each grade participates in these clubs once a week. They work on confidence building, de-escalation techniques, going over behavior expectations, listening sessions with the students to find out what they need as students from their teachers,
<table>
<thead>
<tr>
<th>Quarter 2</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter 3</td>
<td></td>
</tr>
</tbody>
</table>
**Organization Name:** My Daddy Taught Me That  
**Project Name:** Level Up Impact with KL Training Solutions

| **Reporting Quarter:** (Check one) | X Quarter 1 (July 1, 2023 - September 30, 2023) | 0 Quarter 2 (October 1, 2023 - December 31, 2023) | 0 Quarter 3 (January 1, 2024 - March 31, 2024) | 0 Quarter 4 (April 1, 2024 - June 30, 2024) |

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## Progress toward annual goals

<table>
<thead>
<tr>
<th>Measure</th>
<th>Annual Goal</th>
<th>Quarter 1</th>
<th>Quarter 2</th>
<th>Quarter 3</th>
<th>Quarter 4</th>
<th>Progress toward Annual Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td># of students served</td>
<td>50</td>
<td>17</td>
<td></td>
<td></td>
<td>17</td>
<td></td>
</tr>
<tr>
<td>% of students below grade level who improve in reading and/or math skills</td>
<td>70%</td>
<td>N/A</td>
<td></td>
<td></td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td># of students served through job training program</td>
<td>20</td>
<td>N/A</td>
<td></td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>% of students participating in job training program completing at least 6 job training opportunities</td>
<td>50%</td>
<td>N/A</td>
<td></td>
<td></td>
<td>0%</td>
<td></td>
</tr>
</tbody>
</table>

**Comments:**  
Quarter 1: The entire student body of Asheville Middle, Asheville High, the Academy at the Edington Center, North Star. Alfa Mentors did not serve students 1 on 1 during this time. They spent the first quarter getting reacclimated with the school and doing some large groups activities. 17 students were served during Summer School at MDTMT.
# FY2024 Buncombe County Isaac Coleman Grant Report

<table>
<thead>
<tr>
<th>Organization Name:</th>
<th>My Daddy Taught Me That</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>Level Up Impact with KL Training Solutions</td>
</tr>
<tr>
<td>Reporting Quarter:</td>
<td>X Quarter 1 (July 1, 2023 - September 30, 2023)</td>
</tr>
<tr>
<td></td>
<td>0 Quarter 2 (October 1, 2023 - December 31, 2023)</td>
</tr>
<tr>
<td></td>
<td>0 Quarter 3 (January 1, 2024 - March 31, 2024)</td>
</tr>
<tr>
<td></td>
<td>0 Quarter 4 (April 1, 2024 - June 30, 2024)</td>
</tr>
</tbody>
</table>

## Report of use of funds to date and any budget considerations

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Starting Budget</th>
<th>Quarter 1</th>
<th>Quarter 2</th>
<th>Quarter 3</th>
<th>Quarter 4</th>
<th>Amount Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$45,000</td>
<td>$8,240</td>
<td></td>
<td></td>
<td></td>
<td>$36,760</td>
</tr>
<tr>
<td>Curriculum/Assessment Supplies</td>
<td>$2,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$2,500</td>
</tr>
<tr>
<td>Supplies/Materials</td>
<td>$1,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$1,000</td>
</tr>
<tr>
<td>Technology/Software Management</td>
<td>$8,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$8,000</td>
</tr>
<tr>
<td>Food/Snacks</td>
<td>$4,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$4,000</td>
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<tr>
<td>Stipends for job training</td>
<td>$43,500</td>
<td>$6,900</td>
<td></td>
<td></td>
<td></td>
<td>$36,600</td>
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<tr>
<td>Admin</td>
<td>$11,000</td>
<td>$1,500</td>
<td></td>
<td></td>
<td></td>
<td>$9,500</td>
</tr>
<tr>
<td>Total</td>
<td>$115,000</td>
<td>$16,640</td>
<td></td>
<td></td>
<td></td>
<td>$98,360</td>
</tr>
</tbody>
</table>

**Comments:**

Quarter 1: Personnel costs are salaries paid to our Alfa Mentors for 334.7 hours. A total of 42 hours for certified teachers who taught summer school.