

FY2024 Buncombe County Isaac Coleman Grant Report

Organization Name:	My Daddy Taught Me That	
Project Name:	Level Up Impact with KL Training Solutions	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)
	<input checked="" type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)
	<input type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>During the month of July, MDTMT hosted a summer school for students. During summer school students worked with teachers from Asheville High on reading and math skills. Students worked on practical math skills such as learning how to budget, as well as daily reading of articles and quizzes to test their comprehension. Students were engaged in daily discussion on making better decisions around school, as well as developing soft skills to help them become better students and better understand the expectations of being a student.</p> <p>Since the beginning of school Alfa Mentors served Asheville Middle, Asheville High, the Learning Academy at the Edington Center, as well as North Star. Alfa Mentors served 334.7 hours from July-Sept. Alfa Mentors have not yet started serving students in a one on one capacity on a consistent basis, however they have started grade level clubs for 6th, 7th, and 8th grade at North Star. Each grade participates in these clubs once a week. They work on confidence building, de-escalation techniques, going over behavior expectations, listening sessions with the students to find out what they need as students from their teachers,</p>
------------------	--

Quarter 2	<p>Alfa Mentors increased their school presence during the 2nd quarter. They were more present in schools that were already being served, and added two additional schools. Alfa Mentors served almost 694 hours in the school building with students at AHS, AMS, Edington, Hall Fletcher, North Star, Caxton, and PEAK Academy. During the school day Alfa Mentors worked with small groups and 1 on 1 on social emotional skills. In addition to the 1 on 1 during the school day they also spent an additional 10 hours mentoring students during MDTMT programming.</p> <p>Alfa Mentors also started working 1 on 1 with students during this quarter. They are currently serving 25 students 1 on 1. They have also continued small group work at North Star and are hosting 3 small groups with 6-8 students in each group every other week. During the weeks they are not pulling small groups, they are pushing into classrooms for students they are working with to check on behavior and progress.</p> <p>Our Job Training program also ramped up during the 2nd quarter. 26 students completed 31 different job opportunities over the course of the quarter. Students worked in community serving the seniors. Participants helped to cook and feed elderly individuals who may have difficulty cooking or going out to buy groceries. They also offered assistance with everyday tasks, such as grocery shopping and cleaning, to benefit elderly individuals who may have physical limitations.</p> <p>They also worked with the Carolina Storm football league to provide support to their little league home games. Participants learned different aspects of what it is like to host a sporting event. They learned about concessions, gates, and even were a part of the chain gang to move the 1st down chains. In addition to learning about hosting sporting events these participants were there to be role models and support the junior program, as a lot of juniors played football for this league.</p> <p>Our program also was preparing to move and relocate to our new building in January. Participants worked with painters, carpenters, electricians, and construction workers to prepare our new building for occupancy. Program participants worked with middle school volunteers and leaders to paint our front offices. They also worked with a carpenter to tear down and preserve wood from storage cubicles to open up the warehouse space for better functionality. They also worked with an electrician to switch out all of the covers for lights and outlets.</p> <p>Second quarter was filled with positive steps as we continue to work in job training as well as with schools to help</p>
------------------	--

Quarter 3	
Quarter 4	

FY2024 Buncombe County Isaac Coleman Grant Report

Organization Name:	My Daddy Taught Me That	
Project Name:	Level Up Impact with KL Training Solutions	
Reporting Quarter: (Check one)	0	Quarter 1 (July 1, 2023 - September 30, 2023)
	x	Quarter 2 (October 1, 2023 - December 31, 2023)
	0	Quarter 3 (January 1, 2024 - March 31, 2024)
	0	Quarter 4 (April 1, 2024 - June 30, 2024)

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of students served	50	17	25			42
% of students below grade level who improve in reading and/or math skills	70%	N/A	N/A			0%
# of students served through job training program	20	N/A	26			26
% of students participating in job training program completing at least 6 job training opportunities	50%	N/A	0%			0%

Comments:

Quarter 1: The entire student body of Asheville Middle, Asheville High, the Academy at the Edington Center, North Star. Alfa Mentors did not serve students 1 on 1 during this time. They spent the first quarter getting reacclimated with the school and doing some large groups activities. 17 students were served during Summer School at MDTMT.

FY2024 Buncombe County Isaac Coleman Grant Report

Organization Name:	My Daddy Taught Me That	
Project Name:	Level Up Impact with KL Training Solutions	
Reporting Quarter: (Check one)	0	Quarter 1 (July 1, 2023 - September 30, 2023)
	x	Quarter 2 (October 1, 2023 - December 31, 2023)
	0	Quarter 3 (January 1, 2024 - March 31, 2024)
	0	Quarter 4 (April 1, 2024 - June 30, 2024)

Report of use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 45,000	\$ 8,240	\$ 5,196			\$ 31,564
Curriculum/Assessment Supplies	\$ 2,500					\$ 2,500
Supplies/Materials	\$ 1,000					\$ 1,000
Technology/Software Management	\$ 8,000					\$ 8,000
Food/Snacks	\$ 4,000					\$ 4,000
Stipends for job training	\$ 43,500	\$ 6,900	\$ 12,400			\$ 24,200
Admin	\$ 11,000	\$ 1,500	\$ 1,760			\$ 7,740
Total	\$ 115,000	\$ 16,640	\$ 19,356	\$ -	\$ -	\$ 79,004

Comments:

Quarter 1: Personnel costs are salaries paid to our Alfa Mentors for 334.7 hours. A total of 42 hours for certified teachers who taught summer school.

Quarter 2:
 Personnel costs are partial salaries paid to our Alfa Mentors.
 Job Training costs are stipends paid to 26 participants for 31 different jobs.