

# FY2021 Buncombe County Isaac Coleman Grant Report

<b>Organization Name:</b>	<b>Umoja Health, Wellness and Justice Collective</b>	
<b>Project Name:</b>	<b>Place Based Peer Support for Equity in Recovery</b>	
<b>Reporting Quarter:</b> (Check one)		Quarter 1 (July 1, 2020 - September 30, 2020)
		Quarter 2 (October 1, 2020 - December 31, 2020)
		Quarter 3 (January 1, 2021 - March 31, 2021)
	x	Quarter 4 (April 1, 2021 - June 30, 2021)

## Narrative summary of grant related activities

<b>Overall project updates:</b>	This quarter Umoja has 4 interns working with Direct Services as a Peer Support Specialist. We have 5 Peer Support Specialist who have recieved thier Certifications, as well as 7 people on the waiting list for the future training classes. Umoja currently has three participants in the Peer Support training. We also have five participants in the Resource for Resiliency training.
<b>COVID-19 impacts:</b>	Due to being impacted by Covid-19 Umoja has not been able to financially help others that have been effected by Covid 19 like we have before. However we continued to refer them to other agencies who may have been able to help.
<b>Activities related to increasing equity, diversity and inclusion:</b>	We have partnered with the Racial Justice Coalition, SPARC Foundation, and My Daddy Taught Me That, to form the Violence Interupters. Our Goal is to stop the Viloence in the communities of Color to make it a safe enviornment for those living there. Therefore promoting a higher sucess rate for those community members in workforce development, education.
<b>Activities related to increasing operational excellence:</b>	The Executive Director Michael is participating in the WNC Pathways Leadership program.

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of Neighborhood-Based Service Learning Interns	14	5	4	6	3	18
# of Intercommunity Health and Equity Service Learning Interns	2	1	1	2	1	5
# of community support sessions organized by Service Learning Interns	48	12	10	20	10	52
# of community-led projects organized with support from Service Learning Interns	16	2	6	4	4	16

**Comments:**

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## Report of use of funds to date and any budget considerations

Spending Category	Total Spending (Enter Data)					Amount
	Starting	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 78,935	\$ 18,734	\$ 25,000	\$ 19,734	\$ 31,641	\$ (16,174)
Training	\$ 10,500	\$ 2,625	\$ 1,500	\$ 2,600	\$ 848	\$ 2,927
Supplies/Materials	\$ 195	\$ 1,000		\$ 2,000		\$ (2,805)
Meetings	\$ 9,800	\$ 1,450				\$ 8,350
Equipment/Furniture						\$ -
Printing/Marketing	\$ 5,320	\$ 1,330		\$ 1,000		\$ 2,990
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support		\$ 2,000	\$ 2,500	\$ 3,500		\$ (8,000)
Contracts						\$ -
Professional Services	\$ 10,000	\$ 500		\$ 150	\$ 800	\$ 8,550
Insurance and Bonds		\$ 345		\$ 345		\$ (690)
Building Maintenance						\$ -
Participant Incentives	\$ 5,250	\$ 1,000				\$ 4,250
<b>Total</b>	\$ 120,000	\$ 28,984	\$ 29,000	\$ 29,329	\$ 33,289	\$ (602)

**Comments:**