

FY2021 Buncombe County Isaac Coleman Grant Report

Organization Name:	Colaborativa La Milpa
Project Name:	PODER Emma Community Ownership/Nuestro Centro (Raices)
Reporting Quarter: (Check one)	<input type="checkbox"/> Quarter 1 (July 1, 2020 - September 30, 2020)
	<input type="checkbox"/> Quarter 2 (October 1, 2020 - December 31, 2020)
	<input type="checkbox"/> Quarter 3 (January 1, 2021 - March 31, 2021)
	<input checked="" type="checkbox"/> Quarter 4 (April 1, 2021 - June 30, 2021)

Narrative summary of grant related activities

Overall project updates:	<p>PODER Emma launched its English language membership program, and has grown total membership to 168 members of our community. We have reached over 300 community members for information and input on our Neighborhood Plan. Our membership program also collaborated with the Red Cross to distribute smoke detectors to community members. PODER Emma also created and implemented a needs assessment for cooperatives in our Housing/Real Estate and Worker Owned Cooperative networks, and created Network Councils to analyze the shared development needs of cooperatives in the network to determine the strategic use of shared resources and services to increase cooperatives' capacity and sustainability.</p> <p>Raices Emma - Erwin coordinated weekly cultural arts activities for 55 children in our community. Activities were led in Spanish and drew from the cultural riches of the countries from which the families of participants originate - Mexico, El Salvador, Guatemala, and Honduras. Our gatherings were full of joy, creativity, and connection.</p>
COVID-19 impacts:	<p>PODER Emma has resumed in person door to door, workshops and gatherings, but continues to offer one on one and virtual options to community members for participation and engagement.</p> <p>Due to COVID-19, Raices operated with small groups in 7 different locations, a structure made possible by the dedicated involvement of parent leaders.</p>
Activities related to increasing equity, diversity and inclusion:	<p>PODER Emma and Raices staff and participants are part of Buncombe County's Latinx immigrant community which confronts racism, oppression, and marginalization on a daily basis. We believe that the people most impacted by inequities are most qualified to eliminate them. We demonstrate that belief through our work which uses strategies including popular education, participatory action research, cultural organizing, and equitable spaces. PODER Emma continues to participate in the Legacy Neighborhoods Coalition.</p>

Activities related to increasing operational excellence:	<p>Raices worked with educator Geny Hernandez Lopez to document our cultural arts activities in the form of a curriculum that can be shared with others. We also started to plan capacity building trainings for our parent leaders.</p> <p>PODER Emma launched management training for staff on Transformational Supervision and Project Management.</p>
---	---

FY2021 Buncombe County Isaac Coleman Grant Report

Organization Name:	Colaborativa La Milpa		
Project Name:	PODER Emma Community Ownership		
Reporting Quarter: (Check one)	0	Quarter 1 (July 1, 2020 - September 30, 2020)	
	0	Quarter 2 (October 1, 2020 - December 31, 2020)	
	0	Quarter 3 (January 1, 2021 - March 31, 2021)	
	X	Quarter 4 (April 1, 2021 - June 30, 2021)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of community owned housing units sustained	11	48	0	0	0	48
Value of cooperatively owned community assets	\$ 900,000	\$ 2,090,000	\$ 107,355	\$ -	\$ -	\$ 2,197,355
# of residents engaged in Phase 2 of Neighborhood Planning	300	90	13	94	107	304
# of educational and cultural sessions provided by Raices	240	70	70	70	70	280
# of children participating in Raices	55	55	0	0		55
# of community member instructors participating in Raices	25	15	0	3	2	20

Comments:

FY2021 Buncombe County Isaac Coleman Grant Report

Organization Name:	Colaborativa La Milpa	
Project Name:	PODER Emma Community Ownership/Nuestro Centro (Raices)	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2020 - September 30, 2020)
	<input type="checkbox"/>	Quarter 2 (October 1, 2020 - December 31, 2020)
	<input type="checkbox"/>	Quarter 3 (January 1, 2021 - March 31, 2021)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2021 - June 30, 2021)

Report of use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 52,770	\$ 14,881	\$ 16,082	\$ 10,174	\$ 14,000	\$ (2,367)
Training						\$ -
Supplies/Materials	\$ 9,010	\$ 3,250	\$ 884	\$ 3,482	\$ 2,067	\$ (673)
Meetings						\$ -
Equipment/Furniture	\$ 500	\$ 99	\$ 401		\$ 344	\$ (344)
Printing/Marketing	\$ 1,820	\$ 33	\$ 36	\$ 78	\$ 128	\$ 1,545
Licensing/Memberships/Dues/Subscriptions	\$ 4,750	\$ 1,059	\$ 1,279	\$ 2,557	\$ 2,557	\$ (2,702)
Client Support						\$ -
Contracts	\$ 18,570	\$ 3,800	\$ 3,129	\$ 4,430	\$ 9,808	\$ (2,597)
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance	\$ 3,000	\$ 2,100	\$ 900			\$ -
Interpretation and Translation	\$ 3,250	\$ 1,744	\$ 736	\$ 240	\$ 123	\$ 407
Childcare	\$ 2,880		\$ 300			\$ 2,580
Food and Meals	\$ 5,745	\$ 77	\$ 359	\$ 422	\$ 736	\$ 4,151
Total	\$ 102,295	\$ 27,043	\$ 24,106	\$ 21,383	\$ 29,763	\$ 0

Comments: