

FY2025 Buncombe County Early Childhood Grant Report

Organization Name:	YWCA of Asheville and Western North Carolina	
Project Name:	Empowerment Child Care (ECC)	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	The Empowerment Childcare provided over 3,000 hours of children to over 71 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income-based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job-seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and/or long term goals. The demographics include the following: 48 white, 20 Black, 4 hispanic, and 0 mixed/other. The Empowerment Childcare is the first YWCA program to integrate onto a new Apricot database at the YWCA. This database will add ability to track client services, impact, and the needs of our community.
Quarter 2	The Empowerment Childcare provided over 2,999 hours of children to over 72 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income-based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job-seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and/or long term goals. The demographics include the following: 49 white, 20 Black, 4 hispanic, and 0 mixed/other.

Quarter 3

Quarter 4

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Progress toward annual goals

Only include new, unduplicated data for each quarter

		Actual Results (Enter Data)				
		Please only include new data for the specific quarter				
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	toward
Number of participants served	240	72	73			145
Number of adults served	140	90	89			179
Number of hours of free or reduced child care provided	10000	3008	3000			6008
Percent of participants who improved their situation through their goals	65%	71%	69%			70%

Comments:

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Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Budget	Total Spending (Enter Data)				Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 66,500.00	\$ 17,190.67	\$ 17,550.00			\$ 31,759.33
Training/Staff Development	\$ 300.00					\$ 300.00
Program Supplies	\$ 2,000.00	\$ 928.07				\$ 1,071.93
Food - Direct Cost	\$ 3,500.00	\$ 631.26				\$ 2,868.74
Computer/Software	\$ 1,200.00		\$ 1,200.00			\$ -
Security/Communications Upgrades	\$ 1,500.00					\$ 1,500.00
						\$ -
						\$ -
Total	\$ 75,000.00	\$ 18,750.00	\$ 18,750.00	\$ -	\$ -	\$ 37,500.00

Comments:

Buncombe County Empowerment Childcare Program

YWCA of Asheville and Western North Carolina, Inc.
October-December, 2024

 Refresh report

Last updated a few seconds ago

Account

Total

7210 Salaries & Wages

\$17,550.00

8110 Computer Expense

\$1,200.00

Total

\$18,750.00

Tuesday, December 31, 2024 11:15 AM GMT-05:00