

FY2025 Buncombe County Early Childhood Grant Report

Organization Name:	Buncombe County Schools	
Project Name:	BCS Learning Labs: Support for stability and growth of ECE Workforce	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	Quarter 1 numbers: NBHS- 13 enrolled, TCRHS- 15 enrolled, ACRHS- 15 enrolled, Erwin HS- 13 enrolled. BOY data collection had started- as of 9/25/24. 3 of the 4 sites were gearing up for the enviornmental rating visits- this will all be up in the air. The director will work with the consultants to determine how to open the sites once the school district shares their plan for reopening.
Quarter 2	Q2: Staff returned to the classroom on October 25, 2024. The first two weeks mirrored the start of a new school year, as routines and schedules were re-established. Two staff members were absent for the first 10 days, and one lead teacher resigned from her position. However, we successfully hired a replacement within 14 business days. During this period, the Erwin location underwent the Environmental Rating process, achieving an impressive 6.29 out of 7 possible points. This result reaffirms the classroom's status as a 5-star program, reflecting our commitment to excellence. Enrollment remained consistent both before and after Hurricane Helene, with no changes attributed to the storm. Of the four sites, three operated while following water emergency protocols, and one site was unaffected by the water situation. This operational continuity was critical in supporting the Buncombe County Schools (BCS) K-12 workforce. By maintaining services during the emergency, we enabled BCS staff to return to their assigned duties, ensuring continuity in education and fulfilling our responsibility to the community during this unprecedented time.

Quarter 3

Quarter 4

FY2025 Buncombe County Early Childhood Grant Report

Organization Name:	Buncombe County Schools	
Project Name:	BCS Learning Labs: Support for stability and growth of ECE Workforce	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Progress toward annual goals

Only include new, unduplicated data for each quarter

		Actual Results (Enter Data)				
		Please only include new data for the specific quarter				
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	toward
Number of professional development sessions on research based, high-quality instruction including social-emotional learning	5	na	0			0
Percent increase in the number of children meeting developmental milestones based on Heggerty assessments	5%	na	na			0%
Percent increase in the number of children meeting developmental milestones based on Teaching Strategies Gold assessments	5%	na	na			0%

Comments:

Q1 was interrupted by Hurricane Helene. We were in the process of collecting BOY data with TSG. Heggerty data is collected in Jan, as we only complete this for 1/2 of the year. **Q2:** Following our return on October 25, 2024, the school district adjusted the school calendar. As a result, the professional development and professional learning community (PLC) days initially scheduled for the fall were removed. This adjustment directly impacted our ability to conduct professional development activities in Q2. However, the district has committed to maintaining professional development days in the spring semester, which will provide opportunities for staff to meet as a professional learning community. Baseline Teaching Strategies Gold (TSG) data for all rising kindergarten students in the program is expected to be completed by mid-January. While snow days may affect this timeline, staff have been updated on the state's adjusted deadlines for data collection on the platform. In addition, the Heggerty program will launch across the program in January. This initiative will primarily focus on rising kindergarten students, though it will also be offered as an optional resource for 3- to 5-year-olds in the program.

FY2025 Buncombe County Early Childhood Grant Report

Organization Name:	Buncombe County Schools		
Project Name:	BCS Learning Labs: Support for stability and growth of ECE Workforce		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2024 - September 30, 2024)	
	<input checked="" type="checkbox"/>	Quarter 2 (October 1, 2024 - December 31, 2024)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2025 - March 31, 2025)	
	<input type="checkbox"/>	Quarter 4 (April 1, 2025 - June 30, 2025)	

Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Budget	Total Spending (Enter Data)				Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Director/Assistant salaries	\$ 244,800.00	\$ 22,500.31	\$ 84,951.83			\$ 137,347.86
Director costs	\$ 4,500.00	\$ 291.77	\$ 116.87			\$ 4,091.36
Graduate Ambassadors	\$ -	\$ -	\$ -			\$ -
Curriculum and Professional Development	\$ 2,000.00	\$ 81.50	\$ -			\$ 1,918.50
Equipment/materials refresh	\$ 10,000.00	\$ 2,309.06	\$ -			\$ 7,690.94
						\$ -
						\$ -
Total	\$ 261,300.00	\$ 25,182.64	\$ 85,068.70	\$ -	\$ -	\$ 151,048.66

Comments:

Q1: Due to the loss of one month of tuition revenues (October was waived because of the hurricane and closed sites) we have a \$27,300 shortfall in our annual budget projections. Adjustments include moving funds to support salaries and director costs. Q2: Key changes include the reallocation of spending categories. The revised budget reflects adjustments submitted to Buncombe County staff following Hurricane Helene and accounts for program needs resulting from the loss of October revenue.

\$

-

FY2025 Buncombe County Early Childhood Grant Report

Organization Name:	Buncombe County Schools	
Project Name:	BCS Learning Labs: Support for stability and growth of ECE Workforce	
Reporting Quarter: (Check one)	x	Quarter 1 (July 1, 2024 - September 30, 2024)
	x	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Budget	Total Spending (Enter Data)				Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Director/Assistant salaries	\$ 202,012.00	\$ 22,500.31				\$ 179,511.69
Director costs	\$ 1,288.00	\$ 291.77				\$ 996.23
Graduate Ambassadors	\$ 25,000.00					\$ 25,000.00
Curriculum and Professional Development	\$ 16,000.00	\$ 81.50				\$ 15,918.50
Equipment refresh	\$ 17,000.00	\$ 2,309.06				\$ 14,690.94
						\$ -
						\$ -
Total	\$ 261,300.00	\$ 25,182.64	\$ -	\$ -	\$ -	\$ 236,117.36

Comments: