

FY2025 Buncombe County Early Childhood Grant Report

Organization Name:	AB Tech Community College	
Project Name:	Early Childhood Collegiate Support Program	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2024 - September 30, 2024)
	X	Quarter 2 (October 1, 2024 - December 31, 2024)
		Quarter 3 (January 1, 2025 - March 31, 2025)
		Quarter 4 (April 1, 2025 - June 30, 2025)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The Early Childhood program had a successful 2024 Summer semester due to our grant funded faculty members. In Summer 2023, we offered two courses that had an unduplicated enrollment of 13, and seven students successfully completed EDU 119. In Summer 2024, we offered four courses that had an unduplicated enrollment of 41, and 18 students successfully completed EDU 119! Over the Summer, our faculty also completed the Pyramid Model's Culturally Responsive Practices training and began working on the Birth-Five training. Our program also started the Fall 2024 semester with an enrollment increase. In Fall 2023, we had an unduplicated enrollment of 79. We currently have an unduplicated enrollment of 97 for Fall 2024. While we know that Helene will likely affect how many students complete the semester and/or reenroll for Spring, we are thrilled that we were able to grow our enrollment so much over the last year. In addition to Helene, we had one other unanticipated challenge in Q1. Our Dogwood Health Trust funded faculty member went on leave, so we had to adjust teaching assignments. Our regular, full-time faculty member stepped in to run our Fall Dogwood cohort class, and we brought on an adjunct to teach an online class. So far, it has been a smooth transition.</p>
Quarter 2	<p>Despite the storm, we had a successful Fall semester! Our final unduplicated head count for Fall 2024 was 94 students compared to 79 students in Fall 2023. In addition, our in-progress head count for Spring 2025 is already 91 students, which is amazing considering the number of students who left the college due to the storm. We are waiting for the final number of students who took an Emergency Withdrawal or Emergency Incomplete, but we have those numbers for EDU 119. We had 27 students successfully complete EDU 119 in Fall 2024. There were 14 Emergency Withdrawals and 1 Emergency Incomplete. Those students are able to complete the course in a future semester using disaster relief funds. In addition, all but one student in our Fall 2024 Blazing Trails cohort returned to class after the storm! The cohort students were thrilled to be back on campus one evening per week. Our Spring 2025 Blazing Trails cohort will begin in March, and more than half the slots in that group are already filled. Recruiting continues to go well with center directors consistently referring students to our program. We staffed a table at the AB Tech Resource Fair on December 4th and have upcoming Career Fairs at TC Roberson High School in February and Madison High School in March. We also have a new partnership organized with our Federal Work Study Program with Literacy Together and Read to Succeed. Representative from those organizations will visit our courses in the Spring.</p>

Quarter 3	
Quarter 4	

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Progress toward annual goals

Only include new, unduplicated data for each quarter

		Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of courses revised	4	4	1			5
Number of Pyramid Institute training modules per full-time faculty member	2	1	0			1
Number of major outreach activities	4	0	1			1
Number of unduplicated enrollment	130	41	94			135
Number of EDU119 completions	76	18	27			45
Number of unduplicated certificate and degree completions	21	3	5			8

Comments:

Unduplicated enrollment is by semester, so our progress toward annual goal won't be accurate until the end of Spring semester.

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Use of funds to date and any budget considerations

Any budget changes of more than 10% to any line item must be approved by County staff in writing in advance.

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 106,547.00	\$ 29,905.70	\$ 26,260.44			\$ 50,380.86
Supplier/Materials	\$ 1,000.00	\$ 25.68	\$ -			\$ 974.32
Printing/Marketing/Website/Postage	\$ 500.00		\$ -			\$ 500.00
Admin Expenses (Legal, Accounting, Insurance)	\$ 12,005.00	\$ 2,993.13	\$ 2,626.04			\$ 6,385.83
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
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						\$ -
Total	\$ 120,052.00	\$ 32,924.51	\$ 28,886.48	\$ -	\$ -	\$ 58,241.01

Comments: