

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	YWCA of Asheville and Western North Carolina	
Project Name:	Empowerment Childcare	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)
	x	Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The Empowerment Childcare provided over 3,100 hours of children to over 74 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 52 white, 20 Black, 2 hispanic, and 0 mixed/other. The Empowerment Childcare is the first YWCA program to integrate onto a new Apricot database at the YWCA. This database will add ability to track client services, impact, and the needs of our community.</p>
Quarter 2	<p>The Empowerment Childcare provided over 3,680 hours of children to over 66 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 45 white, 18 Black, 1 hispanic, and 2 mixed/other. The Empowerment Childcare is the first YWCA program to integrate onto a new Apricot database at the YWCA. This database will add ability to track client services, impact, and the needs of our community.</p>

Quarter 3	
Quarter 4	

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Progress toward annual goals

		Actual Results (Enter Data) Please only include new data for the specific quarter				
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress
% of participants who improve their situation through their goals	65%	75%	75%			75%
# of adults served	140	74	66			140
# of children served	240	99	78			177
# of hours of free or reduced cost childcare provided	10000	3189	3680			6869
# of professional development hours received by staff	20	20	15			35

Comments:

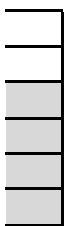
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Use of funds to date and any budget considerations

		Total Spending (Enter Data)				
Spending Category	Starting	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Amount
Personnel	\$ 75,000	\$ 18,750	\$ 18,750			\$ 37,500
Travel/Training						\$
Technology						\$
Curriculum/Assessments						\$
Licensing/Dues						\$
Nutrition						\$
Transportation						\$
Supplies/Materials						\$
Building Maintenance/Repair						\$
Rent/Occupancy/Utilities						\$
Furniture						\$
Playground/Outdoor space						\$
Printing/Marketing/Website/Postage						\$
Admin Expenses (Legal, Accounting, Insurance,						\$
Indirect costs						\$
Total	\$ 75,000	\$ 18,750	\$ 18,750	\$ -	\$ -	\$ 37,500

Comments:



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