

# FY2024 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	YWCA of Asheville and Western North Carolina	
<b>Project Name:</b>	Early Learning Program	
<b>Reporting Quarter:</b> (Check one)	x	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>Currently serving 80 students. 55% white, 30% black, 4% hispanic, 11% other. 53% private pay, 48% voucher. Increase in enrollment will be contingent on hiring additional teachers. We currently have a staff of 10 teachers, 1 AmeriCorps member and 2 Instructional Specialist serving in 7 classrooms. In Q1 teachers were provided trainings on Trauma-Informed Care, Anti-Bias Curriculum, and general classroom management. Ongoing partnerships and visits from BCPFC Higher Ed Support and Classroom Coaching, Read 2 Succeed and Verner. In partnership with Facilities Department HVAC systems supporting childcare were replaced. One week long Professional Development occurred in August. New school year started in August. NC Child Briefing w/ Children First and CIS hosted at the YWCA in partnership with YWCA ELP in September. Ongoing partnership with Aquatics Department in delivering weekly swim lessons to PreK students. Health Inspection passed in September with "Superior" rating. Toddler room was split into two halves due to high incidents of biting. Both classrooms have now seen a reduction in instances of biting. NC PreK class was moved into a new room due to learning environment being unsuitable. Room 9 had become cluttered and overstimulating to the senses. Class was moved into room 10 in order to start from a clean slate. Class saw an almost immediate reduction in negative behaviors.</p>
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<b>Quarter 2</b>	
<b>Quarter 3</b>	

<b>Quarter 4</b>	
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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				toward
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of children served	90	80				80
# of continuing education hours received by staff	20	6				6
% of children who remain in the Early Learning Program for 6 consecutive months measured by Early Childhood Development Measurement tools	100%	99%				99%
% of children in the Early Learning Program for 6 consecutive months on track with developmental milestones	100%	99%				99%

**Comments:**

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## Use of funds to date and any budget considerations

Spending Category	Budget	Total Spending (Enter Data)				Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 110,000	\$ 27,500				\$ 82,500
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials						\$ -
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance, Indirect costs)						\$ -
<b>Total</b>	\$ 110,000	\$ 27,500	\$ -	\$ -	\$ -	\$ 82,500

**Comments:**