

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	The Christine Avery Learning Center	
Project Name:	Facilitating Holistic Education; Facilitating Whole Families-Phase Two	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>We currently have one curriculum specialist who assists the classrooms with curriculum alignment. She is meeting weekly with each classroom lead teacher to discuss lesson planning. The meetings help the classrooms align the lessons with the monthly themes. The curriculum specialist is also assisting the classrooms with assessing the learning of the students. We have one child advocate (behavior specialist). She helps the classrooms with behavior management. Her work with the classrooms also consists of helping the lead teachers develop and implement social-emotional activities within the classroom. Our child advocate also assists in finding and connecting needed resources for the students and their families. 50% of the funds drawn for the first quarter were to help with the salaries and benefits of these two positions. Our early learning sites (both Hill Street and St. Mark) employ a total of 5 lead teachers 5 assistant teachers and 3 floaters (who are part-time to help cover wrap-around in the afternoons). The remaining 50% of the funds requested for the quarter were given to the staff in the classrooms to help them get their pay to a living wage. Unfortunately, when we submitted the grant, the living wage was close to 19.00/hr. Since then, the living wage has increased to \$20.10/hr which will cause us not to be able to give each staff a living wage, but close to it.</p>
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Quarter 2	
Quarter 3	

Quarter 4	
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
% of staff earning a living wage	100%	24%				24%
# of staff earning a quarterly bonus	17	4				4
# of staff members attending at least 2 training courses	20	5				5
# of family workshops held	4	1				1

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 223,060	\$ 70,000				\$ 153,060
Travel/Training	\$ 38,000	\$ 5,000				\$ 33,000
Technology	\$ 28,500	\$ 5,000				\$ 23,500
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials						\$ -
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other - retirement startup for staff/administrators	\$ 21,900					\$ 21,900
Total	\$ 311,460	\$ 80,000	\$ -	\$ -	\$ -	\$ 231,460

Comments: