

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	OnTrack Financial Education & Counseling Services	
Project Name:	SECURE Matched Savings for Childcare Workers and Preschool Families	
Reporting Quarter: (Check one)	<input checked="" type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)
	<input type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)
	<input type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>It's been wonderful to relaunch our Secure ECE program and to see such an enthusiastic response from ECE centers and participants! We already have 27 participants representing TEN centers!! Among those 10 centers, some of the most active are Montessori, YWCA, Community Action Opportunities, and Verner.</p> <p>To continue to make the program more accessible and to further increase participation, we're planning to host Secure Orientations on-site at partner centers next quarter. We're excited to make it even easier for ECE staff to benefit from this program! We're also translating documents, class curricula, and counseling resources into Spanish, so that we may enroll Spanish-speaking families when we extend program eligibility to partner center families (after staff have ample opportunity to enroll).</p> <p>Because Secure ECE has been funded again, we're able to continue to support participants who were progressing in our FY23 program but didn't graduate before its completion. As a result, we've already had the pleasure of witnessing TEN participants graduate the program and earn \$840 savings matches this quarter. That's powerful financial security and reinforcement thanks to the generosity of Buncombe County!</p>
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Quarter 2	
Quarter 3	

Quarter 4	
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of participants enrolled	41	27				27
# of participants who complete the classes	28	18				18
# of participants who complete counseling session	25	12				12
# of program graduates earning the \$840 savings match	24	10				10

Comments:

*NOTE: 18 participants have completed both required classes. 25 participants have completed at least one class.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 16,000	\$ 3,393				\$ 12,607
Travel/Training						\$ -
Technology	\$ 3,730	\$ 932				\$ 2,798
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials						\$ -
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities	\$ 2,700	\$ 675				\$ 2,025
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (Savings matches for participants)	\$ 20,160	\$ 7,580				\$ 12,580
Total	\$ 42,590	\$ 12,581	\$ -	\$ -	\$ -	\$ 30,009

Comments: