

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	Irene Wortham Center	
Project Name:	Early Learning Center Program Enrichment	
Reporting Quarter: (Check one)	<input checked="" type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)
	<input type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)
	<input type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>IWC has increased enrollment from 59 at our low in August, to 70 children for this quarter. We have multiple children in process, as we are gaining staff to meet staff to child ratio. The start of the year with behavioral support set the classrooms up for a successful year, by implementing visits outside of the center with families, setting picture schedules and specific behavior plans prior to start dates. Having the contracted behavior support personnel on hand to support teachers with implementation from day one had a positive impact on children and classrooms. We have documentation of picture schedules, items given to parents, parent meetings and supports added into the classrooms, which are available upon request.</p>
------------------	---

Quarter 2	
Quarter 3	

Quarter 4	
------------------	--

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	Irene Wortham Center		
Project Name:	Early Learning Center Program Enrichment		
Reporting Quarter: (Check one)	<input checked="" type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)	
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of total student enrollment	95	70				70
Number of parent function provided	2	0				0
Percent reduction in challenging behaviors overall	80%	70%				70%

Comments:

With behavioral supports in place for newly enrolled children, previously documented behaviors did not increase, and we saw a reduction in behavior within the first month of enrollment. Current enrolled children from the previous year, who still have behavior supports in place, are maintaining without increased negative behaviors, at about 80%.

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	Irene Wortham Center		
Project Name:	Early Learning Center Program Enrichment		
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)	
		Quarter 2 (October 1, 2023 - December 31, 2023)	
		Quarter 3 (January 1, 2024 - March 31, 2024)	
		Quarter 4 (April 1, 2024 - June 30, 2024)	

Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 239,720	\$ 60,074				\$ 179,646
Travel/Training	\$ 1,500	\$ 811				\$ 689
Technology	\$ 15,000	\$ 3,526				\$ 11,474
Curriculum/Assessments	\$ 1,800	\$ -				\$ 1,800
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 64,000	\$ 15,675				\$ 48,325
Building Maintenance/Repair	\$ 86,952	\$ 48,133				\$ 38,819
Rent/Occupancy/Utilities	\$ 36,000	\$ 9,780				\$ 26,220
Furniture	\$ 30,000	\$ 5,124				\$ 24,876
Playground/Outdoor space	\$ 5,000	\$ -				\$ 5,000
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (Hardships & Continuation of Care)	\$ 10,000	\$ 1,721				\$ 8,279
Total	\$ 489,972	\$ 144,844	\$ -	\$ -	\$ -	\$ 345,128

Comments: